

## 11/18/2025 Monthly Regular Board Meeting Table of Contents

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# TOWN OF PESHTIGO BUDGET SUMMARY YEAR 2026

	А	В	С	D		F		G		Н		I		J	K
1								SUMMAR		2026					
2							AC	TUAL THRU	J						%
3					ACT	JAL 2024	9	9/11/2025	Е	EST. 2025	BU	<b>DGET 2025</b>	PRO	OPOSED 2026	CHANGE
4	REVENUE	S:													
5	TAXES				\$	275,652	\$	262,149	\$	-	\$	262,149	\$	263,752	0.6%
6	SPECIAL A	SSESSME	NTS		\$	-					\$	-	\$	-	
7	INTERGO'	/ERNMENT	ΓAL		\$	684,894	\$	879,793	\$	413,127	\$	1,288,959	\$	710,647	-44.9%
		AND PERI			\$	27,798	\$	20,947	\$	4,883	\$	24,587	\$	24,787	0.8%
	,	RFEITS AN			\$	499	\$	996		-	\$	100	\$	100	0.0%
		HARGES F	OR SERVIC	ES	\$	96,553	\$	68,869		25,000	\$	75,000	\$	85,850	14.5%
	MISCELLA				\$	58,609	\$	372,646	\$	2,075	\$	2,800	\$	3,950	41.1%
	RESERVE				\$	-	\$	-	\$	-			\$	-	
	REVENUE	S TOTALS			\$	1,144,005	\$	1,605,400	\$	445,085	\$	1,653,595	\$	1,089,086	-34.1%
14															
	<b>EXPENDIT</b>														
		GOVERNI	MENT		\$	281,693	\$	733,932	\$	60,998	\$	262,088	\$	284,014	8.4%
	PUBLIC SA				\$	109,219	\$	240,846	\$	241,260	\$	488,825		116,726	-76.1%
	PUBLIC W				\$	364,784	\$	539,652	\$	151,593	\$	753,030		624,361	-17.1%
		ND HUMAN			\$	10,511	\$	7,943		2,426	\$	10,000	\$	10,484	4.8%
				DUCATION		1,786	\$	393	\$	215	\$	3,000	\$	651	-78.3%
		ATION ANI	D DEVELO	PMENTS	\$	12,378	\$	5,538	\$	1,445	\$	6,939	\$	3,050	-56.0%
	CAPITAL (				\$	39,272	\$	-	\$	-	\$	-	\$	49,250	
	DEBT SEF				\$	-	_	0.4.000	\$	-	\$	-	\$	-	00.40/
	CONTING		_		\$	-	\$	24,209	\$	5,200	\$	34,250	\$	550	-98.4%
		ncollectible			\$	21,340	\$	- 4 550 540	\$	-	\$	- 4 550 404	\$	-	00.40/
	EXPENDII	URE TOTA	ALS:		\$	840,984	\$	1,552,512	\$	463,137	\$	1,558,131	\$	1,089,086	-30.1%
27		_			•	222.224	_	=======================================	_	(10.050)		05.404			
28 29	Excess Reve	nues over Ex	penses		\$	303,021	\$	52,888	\$	(18,052)	\$	95,464	\$	0	
32															
33															
34	REQUES	STFD TAX	( I FVY IS	\$ 263,75	2.00										
35															
	Kayla Okin	s. Clerk													
37	,	, =													
38	Detailed co	pies of the	budget can	be obtained	at the	Town Hall-	W	2435 Old Pes	shtic	go Road- on	Tue	sdays and T	hurs	days from 10 ar	n to 2 pm.
39			<u> </u>							•		,		,	'
	Budget Heari	ng will be held	on November	18, 2025 6:00	pm at th	e Town Hall- V	V24	35 Old Peshtigo	Rd,	Marinette, WI	5414	3			



#### **MEETING MINUTES**

## Town of Peshtigo Monthly Board Meeting Tuesday, October 21, 2025

6 p.m. or immediately following Plan Commission Meeting, whichever is later

- 1) Call to order: Chairperson Friday called the meeting to order at 6:00pm.
- 2) Pledge of allegiance
- 3) Roll call: All present.

Chairperson Friday, Supervisor Coble, Supervisor Wortner, Supervisor Bergeson, Supervisor Joy

- 4) Verification of proper notice: Chairperson Friday verified.
- 5) Approve agenda: **Approved via unanimous consent.**
- 6) Plan Commission Resolution to Adopt Comprehensive Plan
  - a. Approve Ordinance to Adopt Comprehensive Plan: **Motion to approve (Joy/Coble). Motion carried- 5** yes.
- 7) Public comment (limited to 3 minutes per person with no time donations from others, agenda items only), start by stating name/address & agenda item(s) to be addressed: **None heard.**
- 8) Announcements
  - a. Chairperson Friday attended WTA Fall Conference and TAC annual meeting.
  - b. Chairperson Friday held 9 information sessions for residents to learn about the revaluation process, levy limits, and road maintenance plans- total of 16 residents attended. Overall, good questions and feedback were discussed/received.
  - c. New Town of Peshtigo website going live soon!
- 9) Minute approval
  - a. Regular Board Meeting 9/16/2025: Motion to approve (Coble/Bergeson). Motion carried- 5 yes.
  - b. Special Board Meeting/Budget Workshop 9/23/2025: Approved via unanimous consent.
- 10) Reports
  - a. Fire Department: Chief Folgert gave report. Fire Department is accepting applications.
  - b. Constable: Chairperson Friday gave report.
  - c. Building Inspector: Chairperson Friday gave report. YTD- 55 permits.
- 11) Treasurer Report/Investment Report/Budget YTD vs Actual/Budget Amendments
  - a. Approve vouchers & payment of bills: Motion to approve (Coble/Bergeson). Motion carried- 5 yes.
  - b. Culligan water treatment quote: **Motion to rent equipment from Culligan, discontinuing services** with Quality Water (Joy/Bergeson). Motion carried- 5 yes.
  - c. Revaluation additional proposals: **Upwards of 170 assessment companies contacted by Chairperson**Friday and office staff through this process. Motion to accept Frank Assessment quote for \$105,000 for revaluation services, funded via the revaluation account first, with the remainder to be paid from the roads account (Friday/Wortner). Contract to be tweaked and brought back before the board.

    Motion carried- 5 yes.
  - d. Road maintenance plan + funding options: Motion to accept 7-year 2026 County Availability Plan to borrow \$3.45mil maximum, for Marinette County to blacktop or chipseal roads (Wortner/Friday). Motion carried- 3 yes. Coble and Joy- no.

- e. Building inspector resignation/replacement + compensation: Motion to contract Nature's Edge Inspection Agency- Jane Meissner (Wortner/Joy) as building inspector beginning November 1, 2025. Jane will receive \$1,000/month for Zoning Administrator, plus 90% of all permit fees. Motion carried 5 yes.
- f. 2026 Proposed Budget: \$12,000/year for building inspector/zoning administrator to come out of roads/public works account.
- 12) 2026 Emplify by Bellin Heart Run/Walk Roosevelt Rd closure from University Dr to Rader Rd 7:45 am 9:45 am Saturday April 25, 2026: **Motion to approve (Coble/Wortner). Motion carried- 5 yes.**
- 13) Standing Committee updates:
  - a. Buildings & Grounds Chairperson Coble, Vice Chairperson Bergeson: **No updates**.
  - b. Recycling Center Chairperson Bergeson, Vice Chairperson Coble: **No updates. Working on pre-winter cleanup.**
  - c. Roads & Ditches Chairperson Wortner
    - i. Acceptance of Rustic Pine Lane as Town road: Wortner inspected road. Motion to accept as Town road (Coble/Wortner). Klema to work with Town Attorney to deed road to Town of Peshtigo, at his expense. Motion carried with 5 yes.
- 14) PFAS contamination updates
  - a. DNR: No updates.
  - b. Tyco/JCI: Updates on Town website, under water tab.
  - c. EPA Superfund designation: Updates on Town website, under water tab.
  - d. Tyco Litigation: No updates, still in litigation.
- 15) Upcoming Meetings Budget Hearing/Special Town Meeting of the Electors/Regular Board Meeting Tuesday, November 18, 2025 at 6 p.m.
- 16) Adjourn: Motion to adjourn at 7:14pm (Joy/Bergeson). Motion carried- 5 yes.

Kayla Okins, Clerk 10/28/2025

### Town of Peshtigo Fire Department Report to the Town Board November 18<sup>th</sup>, 2025

#### 3 Calls since the October 21st, 2025 Monthly Town Board meeting:

October25th	N1963 Hale Road, Garage Fire
October 28 <sup>th</sup>	W2164 STH 64, vehicle vs. Utility Pole Crash
November 16 <sup>th</sup>	N1737 Felmer Road, EMS Assist

#### **Apparatus and Equipment Status:**

- Construction of our new fire engine is well underway at Pierce Mfg. in Appleton. Mid-point
  inspection will take place this Wednesday with final inspection scheduled for December 15<sup>th</sup>.
- Our new Maytag washer-extractor has finally been repaired.
- All apparatus and equipment are in normal operating condition.

#### Training:

• Monday evening's training drill involved MAYDAY situations and working with our RIT pack to provide emergency air supply to downed firefighters. Nine firefighters participated.

#### Fire Prevention, Education and Community Involvement:

• One new request has been received for free smoke alarms.

#### **Fund Raising & Donations:**

- Our Sports Raffle was closed out with all prize winners notified. All proceeds will be used to purchase hose for our new engine. Thanks to all prize sponsors and all who purchased tickets.
- We received notification that we will be granted an M & M Area Community Foundation Grant of \$952 towards the purchase of new hose for our engine.
- TOPFD Supporter T-Shirts are being sold for \$25 each to help raise funds for the purchase of equipment for our new engine. An on-line store is being set up through the Image Works.
- Lou Ann Seils donated \$500 for equipment for the new engine.

#### Personnel:

- The following firefighters were recognized at our annual banquet on November 2<sup>nd</sup>:
  - o Jordan DeForge 2025 Firefighter of the Year Award
  - Jim Meyer 20 Years of Service
  - o Joe Paoli Bottle Award
  - Gabe Aschbacher, Jordan DeForge, Chad Jacobson, Ryan Kass, Joe Paoli, Rich Seils, and Justin Walk – Chief's Exemplary Participation Award
- One firefighter remains on light duty due to a non-work-related injury.
- Our roster stands at 20 volunteer firefighters. We are currently accepting applications.

#### Mike Folgert Fire Chief



# October 2025 Constable Report

10/13	Excess of travel trailer, boats and rubbish
10/14	Stray dogs on his property
10/19	Trespass
10/24	Stray dogs



# TREASURER'S REPORT October 2025

Begin	Deposits/Interest	Withdrawals	Ending	Outstanding Receipts	Outstanding Deposits	Register Balance
27,509.10	97,694.91	(42,353.18)	82,850.83	(58,921.88)		23,928.95
6,889.31	15,618.00	(16,886.11)	5,621.20	(3,592.93)		2,028.27
254,731.6	1 60,523.16	(87,761.11)	227,493.66			227,493.66
289,130.02	2 173,836.07	(147,000.40)	315,965.69	(62,514.81)		253,450.88
8.71	- 1		8.71		ı	1
215.00			215.00		·	
280.72	2 1.01	,	281.73			
173,125.11	1 619.95		173,745.06			
273,960.54	1 976.63	•	274,937.17			
55,456.4	1 198.59		55,655.00			
12,908.99	9 46.23		12,955.22			
50,702.27	7 181.56		50,883.83			
45.71	1 0.16		45.87			
566,479.75	5 2,024.13		568,503.88	1	1	1
			1			
					•	1
855,833.48	3 175,860.20	(147,000.40)	884,693.28	(62,514.81)		822,178.47

Capital Outlay - Mach & Equip

Revaluation

Recycling

LGIP TOTAL

BMO CD

Fire Dept Equipment

Fire Truck

Roads

BMO Checking Account
BMO Payroll Checking
BMO Plantinum MM
BANK TOTALS

PNB Checking - CDBG

**Change Fund** 

TOTAL CASH & INVESTMENTS
Jodi Maney
Treasurer
toptreasurer@townofpeshtigo.org