TOWN OF PESHTIGO **BUDGET SUMMARY** **YEAR 2026**

	A	B	C	D	F	G	H	I	J	K
1	**BUDGET SUMMARY 2026**									
2						**ACTUAL THRU**				**%**
3					**ACTUAL 2024**	**9/11/2025**	**EST. 2025**	**BUDGET 2025**	**PROPOSED 2026**	**CHANGE**
4	**REVENUES:**									
5	TAXES				$ 275,652	$ 262,149	$ -	$ 262,149	$ 263,752	0.6%
6	SPECIAL ASSESSMENTS				$ -			$ -	$ -	
7	INTERGOVERNMENTAL				$ 684,894	$ 879,793	$ 413,127	$ 1,288,959	$ 710,647	-44.9%
8	LICENSES AND PERMITS				$ 27,798	$ 20,947	$ 4,883	$ 24,587	$ 24,787	0.8%
9	FINES, FORFEITS AND PENALTIES				$ 499	$ 996	$ -	$ 100	$ 100	0.0%
10	PUBLIC CHARGES FOR SERVICES				$ 96,553	$ 68,869	$ 25,000	$ 75,000	$ 85,850	14.5%
11	MISCELLANEOUS				$ 58,609	$ 372,646	$ 2,075	$ 2,800	$ 3,950	41.1%
12	RESERVES				$ -	$ -	$ -		$ -	
13	**REVENUES TOTALS:**				$ 1,144,005	$ 1,605,400	$ 445,085	$ 1,653,595	$ 1,089,086	-34.1%
14										
15	**EXPENDITURES:**									
16	GENERAL GOVERNMENT				$ 281,693	$ 733,932	$ 60,998	$ 262,088	$ 284,014	8.4%
17	PUBLIC SAFETY				$ 109,219	$ 240,846	$ 241,260	$ 488,825	$ 116,726	-76.1%
18	PUBLIC WORKS				$ 364,784	$ 539,652	$ 151,593	$ 753,030	$ 624,361	-17.1%
19	HEALTH AND HUMAN SERVICES				$ 10,511	$ 7,943	$ 2,426	$ 10,000	$ 10,484	4.8%
20	CULTURE, RECREATION AND EDUCATION				$ 1,786	$ 393	$ 215	$ 3,000	$ 651	-78.3%
21	CONSERVATION AND DEVELOPMENTS				$ 12,378	$ 5,538	$ 1,445	$ 6,939	$ 3,050	-56.0%
22	CAPITAL OUTLAY				$ 39,272	$ -	$ -	$ -	$ 49,250	
23	DEBT SERVICE				$ -		$ -	$ -	$ -	
24	CONTINGENCY				$ -	$ 24,209	$ 5,200	$ 34,250	$ 550	-98.4%
25	OTHER-Uncollectible Tax				$ 21,340	$ -	$ -	$ -	$ -	
26	**EXPENDITURE TOTALS:**				$ 840,984	$ 1,552,512	$ 463,137	$ 1,558,131	$ 1,089,086	-30.1%
27										
28	**Excess Revenues over Expenses**				$ 303,021	$ 52,888	$ (18,052)	$ 95,464	$ 0	
29										
32										
33										
34	**REQUESTED TAX LEVY IS $ 263,752.00**									
35										
36	Kayla Okins, Clerk									
37										
38	Detailed copies of the budget can be obtained at the Town Hall- W2435 Old Peshtigo Road- on Tuesdays and Thursdays from 10 am to 2 pm.									
39										
40	Budget Hearing will be held on November 18, 2025 6:00 pm at the Town Hall- W2435 Old Peshtigo Rd, Marinette, WI 54143									