

**11/21/23 Town of Peshtigo Public Hearing and Monthly Board Meeting
Table of Contents**

Page(s)	Item
1-10	Public Hearing + Agenda Item #14: Proposed 2024 budget
11-13	Agenda Item #10: 10/17/23 Special + Regular Board Meeting
14	Agenda Item #11b: Fire Department Report
15	Agenda Item #11c: Constable Report
16	Agenda Item #12: Treasurer Report
17-18	Agenda Item #15: Proposed amendment to Ordinance Sec 2-134
19-20	Agenda Item #16: Bellin 5K Heart Run
21	Agenda Item #19: Election Inspectors
22-31	Agenda Item #20: Comprehensive Plan Update Scope of Services & Cost Proposal
32-34	Agenda Item #21: Town Advocacy Council Membership
35-43	Agenda Item #22: Current Building Inspector/Zoning Administrator Contract; Building Inspector Proposal; Proposed Building Permit Fee Schedule; Proposed Building Inspector Contract
44	Agenda Item #24b: Tyco/JCI Update
45-57	Agenda Item #24c: WDNR Email Update; Notice to Well Drillers; Monitoring Wells Map; DNR Response Re: Deep Wells; DNR Response Re: Site Investigation Work Plan
58-60	Agenda Item #24d: EPA Community Grant Funding \$1.667M Update; State Matching Funds for Permanent Safe Drinking Water Request
61-63	Agenda Item #26c(i): LRIP Old Peshtigo Road
64-65	Agenda Item #26c(ii): Delmore 2024 Annual Road Service Program Proposal

2024 BUDGET PROPOSAL

	2020	2021	2022	Current YTD	To End of Year	Current YTD	Estimate &	Budgeted 2023	2024 Proposed	%	% of
	Actual	Actual	Actual	Estimate	Estimate	Estimate	Total			CHANGE	Budget
41000 - INCOME/TAXES											
41900 - Other Taxes	\$ 65.46	\$	\$								
41110 - General Property Taxes	\$ 257,431.54	\$ 259,063.68	\$ 260,069.57	\$ 260,750.65				\$ 260,718.00	\$ 261,609.00	0.34%	24.17%
41150 - Woodland tax	\$ 11,707.72	\$ 11,707.74	\$ 11,670.36	\$ 11,535.56	\$			\$ 11,670.36	\$ 11,500.00	-1.46%	1.06%
41800 - Interest on taxes	\$ 1.67	\$ 5.86	\$ 5.94	\$	\$			\$			0.00%
41000 - INCOME/TAXES - Other		\$	\$	\$	\$			\$			0.00%
TOTAL 41000 INCOME/TAXES	\$ 269,206.39	\$ 270,777.28	\$ 271,745.87	\$ 272,286.21	\$			\$ 272,388.36	\$ 273,109.00	0.26%	25.23%
42000 - SPECIAL ASSESSMENTS											
42001 - Street Const/Paving SA			\$	\$ 710.00							0.00%
42000 - Special Assessments - Other		\$ 13,500.00	\$ 4,479.47	\$				\$	\$		0.00%
TOTAL 42000 - SPECIAL ASSESSMENTS	\$	\$ 13,500.00	\$ 4,479.47	\$ 710.00							0.00%
43000 - INTERGOVERNMENTAL											
42880 - State - Planning Grant			\$								0.00%
Federal Grants											0.00%
43300 - ARPA Grant	\$ 210,383.80	\$ 210,383.80	\$ 210,383.80	\$ 14,186.00							0.00%
43400-CDBG Grant			\$	\$ 84,783.61							0.00%
43212 - FEMA Grant											0.00%
Federal Grants - Other											0.00%
Total Grants	\$ 210,383.80	\$ 210,383.80	\$ 210,383.80	\$ 98,969.61				\$			0.00%
Grants from County & Other											
43710 - County bridge aid			\$	\$	\$			\$	\$		0.00%
43781 - County - timber sales	\$ 587.25	\$ 536.89	\$ 543.52	\$	\$			\$ 500.00	\$ 500.00	0.00%	0.05%
Total Grants from County & Other	\$ 587.25	\$ 536.89	\$ 543.52	\$	\$			\$ 500.00	\$ 500.00	0.00%	0.05%
Other State Payments											
43532 - State Grants-Disaster Damage			\$	\$ 49,100.00							0.00%
43545 - State - recycling grant	\$ 8,357.72	\$ 8,387.88	\$ 8,366.25	\$ 8,370.45	\$			\$ 8,300.00	\$ 8,300.00	0.00%	0.77%
43620 - April PILT Payment	\$ 3,595.93	\$ 3,676.71	\$ 15,938.74	\$ 15,938.74	\$			\$ 16,000.00	\$ 15,500.00	-3.13%	1.43%
43640 - State - manag. forest lands-DNR	\$ 342.38	\$ 199.56	\$ 261.66	\$ 327.08	\$			\$ 260.00	\$ 260.00	0.00%	0.02%
43651 - State - county forest land	\$ 117.44	\$ 117.44	\$ 246.63	\$ 324.95	\$			\$ 245.00	\$ 245.00	0.00%	0.02%
43660 - State - in lieu taxes - DNR - Other	\$ 2,458.91	\$ 2,423.59	\$ 2,456.71	\$ 2,075.82	\$			\$ 2,450.00	\$ 2,450.00	0.00%	0.23%
43690-Personal Property Tax Aid	\$ 405.36	\$ 405.36	\$ 405.36	\$ 405.36	\$			\$ 405.36	\$ 405.36	0.00%	0.04%
Total Other State Payments	\$ 15,277.74	\$ 15,210.54	\$ 27,675.35	\$ 27,442.40	\$ 49,100.00			\$ 27,660.36	\$ 27,160.36	-1.81%	2.51%
State Grants/Public Safety			\$	\$							0.00%

2024 BUDGET PROPOSAL

	2020	2021	2022	Current YTD	To End of Year	Current YTD	Estimate &	Budgeted 2023	2024 Proposed	%	% of
	Actual	Actual	Actual		Estimate		Total			CHANGE	Budget
43529 - State - Fire Grant	\$ 3,791.50	\$ 2,517.50	\$ 1,570.50	\$ -	\$ -			\$ 2,400.00	\$ 2,400.00	0.00%	0.22%
Total State Grants/Public Safety	\$ 3,791.50	\$ 2,517.50	\$ 1,570.50	\$ -	\$ -			\$ -	\$ 2,400.00		0.22%
State Shared Taxes											0.00%
43410 - State - shared revenue	\$ 282,758.49	\$ 282,822.85	\$ 281,479.18	\$ 42,127.02	\$ 238,719.82			\$ 280,846.84	\$ 377,477.82	34.41%	34.88%
43420 - State - fire insurance dues	\$ 13,164.27	\$ 13,382.27	\$ 13,517.02	\$ 17,439.84				\$ 13,517.02	\$ 17,439.84	29.02%	1.61%
43430 - State - Computer Aid	\$ 131.99	\$ 131.99	\$ 131.99	\$ 9,547.48				\$ 135.00	\$ 131.99	-2.23%	0.01%
Total State Shared Taxes	\$ 296,054.75	\$ 296,337.11	\$ 295,128.19	\$ 69,114.34	\$ 238,719.82		\$ 307,834.16	\$ 294,498.86	\$ 395,049.65	34.14%	36.50%
Transportation											0.00%
43531 - State aid - transportation	\$ 229,555.80	\$ 229,739.76	\$ 234,373.02	\$ 238,350.12			\$ 238,350.12	\$ 234,373.02	\$ 240,318.60	2.54%	22.20%
43534 - State - Road grant	\$ -	\$ 26,326.97	\$ -	\$ -			\$ -	\$ -	\$ 28,000.00		2.59%
43550 - RTR Grant	\$ 22,608.38										0.00%
Total Transportation	\$ 252,164.18	\$ 256,066.73	\$ 234,373.02	\$ 238,350.12			\$ 238,350.12	\$ 234,373.02	\$ 268,318.60	14.48%	24.79%
TOTAL INTERGOVERNMENTAL	\$ 567,875.42	\$ 781,052.57	\$ 769,674.38	\$ 433,876.47	\$ 287,819.82		\$ 721,696.29	\$ 557,032.24	\$ 693,428.61	24.49%	64.07%
44000 - LICENSE AND PERMITS											0.00%
44100 Business & Occupational License											0.00%
44100.0 - Liquor	\$ 2,215.00	\$ 2,740.00	\$ 2,740.00	\$ 2,680.75	\$ -			\$ 2,740.00	\$ 2,740.00	0.00%	0.25%
44100.1 - Operators License	\$ 850.00	\$ 860.00	\$ 467.00	\$ 937.00	\$ -			\$ 500.00	\$ 500.00	0.00%	0.05%
44100.2 - Cigarette	\$ 100.00	\$ 100.00	\$ 125.00	\$ 50.00	\$ -			\$ 125.00	\$ 125.00	0.00%	0.01%
44100.3 - CATV	\$ 29,162.75	\$ 29,179.87	\$ 28,826.90	\$ 15,286.36	\$ -			\$ 23,750.00	\$ 29,600.00	24.63%	2.73%
Total 44100 Business & Occupational License	\$ 32,327.75	\$ 32,879.87	\$ 32,158.90	\$ 18,954.11				\$ 27,115.00	\$ 32,965.00	21.57%	3.05%
44200 - Animal	\$ 1,640.79	\$ 1,495.63	\$ 1,354.58	\$ 649.65	\$ 705.00		\$ 1,354.65	\$ 1,600.00	\$ 1,400.00	-12.50%	0.13%
44201 - Late Fee	\$ -	\$ 141.00	\$ 90.00	\$ 44.00				\$ -	\$ 1,300.00		0.00%
44300 - Building Permits/Inspections-Town Share	\$ -	\$ -	\$ -	\$ 1,239.91	\$ -			\$ -	\$ -		0.12%
44300.1 - Building Town Share				\$ 355.80							
44400 - Board of Appeals-Income	\$ 150.00	\$ 450.00	\$ 150.00	\$ 300.00	\$ -			\$ 150.00	\$ 500.00	233.33%	0.05%
44400.1 - Conditional Use Permit	\$ -	\$ 150.00	\$ 450.00	\$ 300.00	\$ -			\$ 150.00	\$ 500.00	233.33%	0.05%
44400.2 - Rezoning Fees	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ -						0.00%
44400.3-Conservation & Development	\$ -			\$ 150.00							0.00%
44400.4-Land Use Planning				\$ 150.00							0.00%
Total 44200 -44400.3	\$ 2,969.99	\$ 3,579.43	\$ 3,375.88	\$ 3,339.36				\$ 2,900.00	\$ 3,700.00	27.59%	0.34%
TOTAL 44000 LICENSE AND PERMITS	\$ 35,297.74	\$ 36,459.30	\$ 35,534.78	\$ 22,143.47	\$ 705.00		\$ 22,848.47	\$ 30,015.00	\$ 37,665.00	25.49%	3.48%
45000 - FINES, FORFEITS AND PENALTIES											0.00%
45100 - Court Penalties & Cost	\$ 232.00	\$ 209.00	\$ 185.00	\$ 43.00	\$ 50.00		\$ 93.00	\$ 200.00	\$ 200.00	0.00%	0.02%

2024 BUDGET PROPOSAL

		2020	2021	2022	Current YTD	To End of Year	Current YTD	Estimate & Total	Budgeted 2023	2024 Proposed	CHANGE	%	% of Budget
		Actual	Actual	Actual		Estimate							
45223 - Restitution					\$								
TOTAL 45000 FINES, FORFEITS AND PENALTIES		\$	232.00	\$	185.00	\$	43.00	\$	200.00	\$	200.00	0.00%	0.00%
46000 - PUBLIC CHARGE FOR SERVICES													
46100 - Treasurer and clerk fees		\$	3.30	\$	8.00	\$		\$		\$			0.00%
46100.1 - License publication		\$	127.00	\$	128.00	\$		\$	120.00	\$	120.00		0.00%
46100.2 - Record search		\$	3,225.00	\$	3,375.00	\$	607.00	\$	2,500.00	\$	1,000.00	-60.00%	0.01%
46100.3 - Background search fees		\$	364.00	\$	392.00	\$		\$	300.00	\$	300.00	0.00%	0.09%
46100.4 - Zoning Books		\$		\$		\$		\$		\$		0.00%	0.03%
TOTAL 46100 Treasurer and Clerk Fees		\$	3,719.30	\$	3,895.00	\$	607.00	\$	2,920.00	\$	1,420.00	-51.37%	0.00%
46220 - Fire Service - Other		\$	8,081.81	\$	5,631.24	\$	4,376.09	\$	6,500.00	\$	6,100.00	-6.15%	0.13%
46220.1 - Fire numbers		\$	395.10	\$		\$	69.50	\$		\$			0.00%
46220.2 - Fire Number (New Bldg)													0.56%
46220.3 Fire Numbers (Replacement Number)													0.00%
46220.4 - Post													0.00%
Total 46220 Fire Services		\$	8,476.91	\$	6,301.24	\$	4,565.59	\$	6,500.00	\$	6,100.00	-6.15%	0.00%
46290 - Public Safety Fees		\$	26,045.00	\$	115,393.95	\$	40,974.33						0.56%
46310 - Road Damage		\$		\$	250.00	\$	100.00	\$		\$			0.00%
46431 - Solid Waste Disposal		\$	46,358.51	\$	55,405.25	\$	49,219.55	\$	51,000.00	\$	55,000.00	7.84%	0.00%
46435 - Recycling Charges		\$	15,257.62	\$	15,919.52	\$	7,477.10	\$	15,000.00	\$	12,000.00	-20.00%	5.08%
Total 46290, 46310, 46431, 46435		\$	87,661.13	\$	186,968.72	\$	56,696.65	\$	66,000.00	\$	67,000.00	1.52%	1.11%
TOTAL 46000 PUBLIC CHARGE FOR SERVICES		\$	99,857.34	\$	197,164.96	\$	61,869.24	\$	75,420.00	\$	74,520.00	-1.19%	6.19%
48000 - MISCELLANEOUS													6.88%
48100 - Interest income - Other		\$	384.15	\$	335.58	\$	9,216.15	\$	350.00	\$	350.00	0.00%	0.00%
48110.1 - Designated Interest - Other		\$	8,620.15	\$	2,367.30	\$	1.71	\$	2,600.00	\$	2,600.00	0.00%	0.03%
48110.2-Designated Interest-Fire Dept				\$	1,146.42	\$	1,902.99	\$					0.24%
48110.3 Designated Interest-Capital Outlay				\$	2,130.64	\$	3,987.02	\$					0.00%
48110.4 Designated Interest- Roads				\$	2,042.29	\$	3,959.42	\$					0.00%
48110.6 Designated Interest- Recycling				\$	178.05	\$	474.04	\$					0.00%
48110.7 Designated Interest- ARPA Funds				\$	5,775.18	\$	8,794.65	\$					0.00%
Total 48100 Interest		\$	9,004.30	\$	2,702.88	\$	28,335.98	\$	2,950.00	\$	2,950.00	0.00%	0.27%
OTHER MISC													0.00%
48200 - Rent - town buildings		\$	525.00	\$	1,000.00	\$	75.00	\$	500.00	\$	500.00	0.00%	0.05%

2024 BUDGET PROPOSAL

	2020	2021	2022	Current YTD	To End of Year	Current YTD	Estimate &	Budgeted 2023	2024 Proposed	%	% of
	Actual	Actual	Actual		Estimate		Total			CHANGE	Budget
48309 - Sale gen. town property	\$ -	\$ 1,119.88	\$ -	\$ -	\$ -			\$ -	\$ -		0.00%
48440 - Insurance Recoveries	\$ 12,111.75	\$ -	\$ -	\$ 2,237.00	\$ -						0.00%
48500-Fire Department Grant				\$ (11,547.03)							0.00%
48901 - Insurance Refund	\$ 1,871.00	\$ 1,413.00	\$ 886.00								0.00%
48900-Other misc income	\$ 81,191.34	\$ 4,202.00	\$ 209.99	\$ 36,768.42	\$ -			\$ -	\$ -		0.00%
48991-Election Reimbursement				\$ 429.66							0.00%
Total Other Misc.	\$ 95,699.09	\$ 7,734.88	\$ 1,870.99	\$ 28,363.05	\$ 75.00		\$ 28,438.05	\$ 500.00	\$ 500.00	0.00%	0.05%
TOTAL 48000 MISCELLANEOUS	\$ 104,703.39	\$ 10,437.76	\$ 14,107.42	\$ 56,699.03	\$ 75.00		\$ 56,774.03	\$ 3,450.00	\$ 3,450.00		0.00%
Services				\$ 275.00							0.32%
TOTAL REVENUES	\$ 1,077,172.28	\$ 1,309,600.87	\$ 1,214,471.32	\$ 847,902.42	\$ 299,349.82		\$ 1,147,252.24	\$ 938,505.60	\$ 1,079,422.61	15.02%	99.73%
OTHER INCOME											0.00%
49310-Other financing-Reserves				\$ -	\$ -			\$ -	\$ -		0.00%
TOTAL OTHER INCOME				\$ -	\$ -			\$ -	\$ -		0.00%
TOTAL REVENUES AND OTHER INCOME	\$ 1,077,172.28	\$ 1,309,600.87	\$ 1,214,471.32	\$ 847,902.42	\$ 299,349.82		\$ 1,147,252.24	\$ 938,505.60	\$ 1,082,372.61	15.33%	100.00%
EXPENDITURES											
51000 - GENERAL GOVERNMENT											
51110 - Town board - Other	\$ 30,869.35	\$ 32,384.75		\$ 56.07				\$ 31,000.00	\$ 30,000.00	-3.23%	2.78%
TBA Administrative-Town Board		\$ 1,127.88		\$ 357.35							0.00%
TBO Operations-Town Board		\$ 566.02		\$ 2,732.37	\$ 550.00						0.00%
TBW Wages-Town Board		\$ 27,043.67		\$ 23,997.84	\$ 4,799.56						0.00%
Total 51110 Town Board	\$ 30,869.35	\$ 32,384.75	\$ 28,737.37	\$ 27,143.63	\$ 5,349.56		\$ 32,493.19	\$ 31,000.00	\$ 30,000.00	-3.23%	2.77%
51200 - Judicial	\$ 2,915.24	\$ 2,927.29	\$ 25.45	\$ 302.55				\$ 3,000.00	\$ 3,000.00	0.00%	0.28%
JA Administrative		\$ 329.74									0.00%
JC Clerk		\$ 1,284.15		\$ 1,091.80	\$ 218.00						0.00%
JJ Judge		\$ 1,291.80		\$ 1,091.80	\$ 218.00						0.00%
Total 51200 Judicial	\$ 2,915.24	\$ 2,927.29	\$ 2,931.14	\$ 2,486.15	\$ 436.00		\$ 2,922.15	\$ 3,000.00	\$ 3,000.00	0.00%	0.28%
51300 - Attorney	\$ 37,608.00	\$ 126,490.46	\$ 19,210.50	\$ 21,033.65	\$ 2,500.00			\$ 20,000.00	\$ 10,000.00	-50.00%	0.92%
ATB Town board		\$ 5,687.06		\$ 486.50							0.00%
APC Plan Commission				\$ 151.30							0.00%
JW Tyco Water Issues			\$ 42,550.27	\$ 18,458.60							0.00%
Total 51300 Attorney	\$ 37,608.00	\$ 126,490.46	\$ 67,447.83	\$ 40,130.05	\$ 2,500.00		\$ 42,630.05	\$ 20,000.00	\$ 10,000.00	-50.00%	0.92%
51400 General Administration				\$ 70.80							0.00%
51400.1 - Clerk - Other	\$ 24,796.10	\$ 27,632.76	\$ 310.75	\$ 364.13				\$ 25,000.00	\$ 27,000.00	8.00%	2.49%

2024 BUDGET PROPOSAL

		2020	2021	2022	Current YTD	To End of Year	Current YTD	Estimate &	Budgeted 2023	2024 Proposed	%	% of
		Actual	Actual	Actual		Estimate		Total			CHANGE	Budget
CA Administrative					\$ 243.94	\$	650.20					0.00%
CM Mileage-Clerk					\$ 148.12	\$	160.55					0.00%
CS Supplies-Clerk					\$ 8.68	\$	42.38					0.00%
CW Wages-Clerk					\$ 29,068.97	\$	23,132.43	\$ 4,650.00				0.00%
Total 51400 General & 51400.1 Clerk		\$ 24,798.10	\$ 27,632.76	\$ 29,780.46	\$ 24,420.49	\$ 4,650.00	\$ 29,070.49	\$ 29,070.49	\$ 25,000.00	\$ 27,000.00	8.00%	2.49%
51400.2 - Elections		\$ 34,438.64	\$ 13,622.43	\$ 3,923.51	\$ 11,000.57				\$ 12,000.00	\$ 31,529.00	162.74%	2.91%
EMM Machine Maintenance				\$ 470.43								0.00%
EP Postage				\$ 1,440.62								0.00%
ES Election Supplies				\$ 5,303.22	\$ 199.55							0.00%
ET Training					\$ 29.25	\$ 700.00						0.00%
EW Election Wages				\$ 13,729.45	\$ 6,461.59							0.00%
Total 51400.2 Elections		\$ 34,438.64	\$ 13,622.43	\$ 24,867.23	\$ 17,690.96	\$ 700.00	\$ 18,390.96	\$ 18,390.96	\$ 12,000.00	\$ 31,529.00	162.74%	2.91%
51400.3 - Licenses and Permits		\$ 344.70		\$ 136.00	\$ 135.00				\$ 100.00	\$ 100.00	0.00%	0.01%
Total 51400.3 Licenses & Permits		\$ 344.70		\$ 136.00	\$ 135.00				\$ 100.00	\$ 100.00	0.00%	0.01%
Total 51400 - General Administration		\$ 59,579.44	\$ 41,255.19	\$ 54,783.69	\$ 42,246.45	\$ 5,350.00	\$ 47,596.45	\$ 47,596.45	\$ 37,100.00	\$ 58,629.00		5.42%
51500 - FINANCIAL ADMINISTRATION												0.00%
51500.1 - Assessment of Property		\$ 29,075.72	\$ 26,345.20	\$ 30,127.17	\$ 29,251.60	\$ 4,425.00	\$ 33,676.60	\$ 33,676.60	\$ 29,000.00	\$ 33,000.00	13.79%	3.05%
AA Administrative				\$ 4,304.28								0.00%
AM Mileage-Assessor				\$ 426.68								0.00%
AS Supplies-Assessor				\$ 1,296.99	\$ 870.00							0.00%
AW Wages-Assessor				\$ 23,783.67	\$ 21,201.00				\$ 29,000.00	\$ 33,000.00	13.79%	3.05%
AWA Assistant Wages				\$ 315.55								0.00%
Total 51500.1 Assessment of Property		\$ 29,075.72	\$ 26,345.20	\$ 30,127.17	\$ 29,251.60	\$ 4,425.00	\$ 33,676.60	\$ 33,676.60	\$ 29,000.00	\$ 33,000.00	13.79%	3.05%
51500.2 - Treasurer		\$ 25,144.02	\$ 30,659.09	\$ 22.80	\$ 24,485.62				\$ 28,500.00	\$ 25,000.00	-12.28%	2.31%
TA Administrative				\$ 7,705.40	\$ 23,425.07							0.00%
TM Mileage-Treasurer				\$ 377.96	\$ 266.21							0.00%
TS Supplies-Treasurer				\$ 292.38	\$ 242.70							0.00%
TW Wages-Treasurer				\$ 28,249.06	\$ 17,355.89							0.00%
Total 51500.2 Treasurer		\$ 25,144.02	\$ 30,659.09	\$ 36,647.60	\$ 65,775.49	\$ 10,000.00	\$ 75,775.49	\$ 75,775.49	\$ 28,500.00	\$ 25,000.00	-12.28%	2.31%
51500.4 - Independent audit		\$ 6,000.00		\$ -	\$ -				\$ -	\$ 7,500.00		0.69%
Total 51500.4		\$ 6,000.00		\$ -	\$ -				\$ -	\$ 7,500.00		0.69%
TOTAL 51500 - FINANCIAL ADMINISTRATION		\$ 60,219.74	\$ 57,004.29	\$ 66,774.77	\$ 95,027.09	\$ 14,425.00	\$ 109,452.09	\$ 109,452.09	\$ 57,500.00	\$ 65,500.00	13.91%	6.05%
												0.00%

2024 BUDGET PROPOSAL

	2020	2021	2022	Current YTD	To End of Year	Current YTD	Estimate & Total	Budgeted 2023	2024 Proposed	% CHANGE	% of Budget
	Actual	Actual	Actual		Estimate						
51600 - GENERAL BUILDING											
51600.1 - Town Hall and garage				\$		9,343.93					0.00%
TGE - Town Garage Electric	\$	565.57	\$	492.60	\$	408.12	\$	600.00	\$	600.00	0.00%
TGG - Town Garage Gas	\$	1,010.41	\$	987.18	\$	1,323.47	\$	1,500.00	\$	1,500.00	0.06%
THA - Administrative-Town Hall & Gara				\$		25.30		2,100.00		2,100.00	0.14%
THAW-Wages-Admin Asst.	\$	8,728.73	\$	9,361.16	\$	10,753.04	\$	10,500.00	\$	11,500.00	0.00%
Administrative Other	\$	2,210.20	\$	2,623.39	\$		\$			9.52%	1.06%
Total Administrative Town Hall & Garage	\$	12,514.91	\$	13,464.33	\$	12,509.93	\$	14,700.00	\$	13,600.00	0.00%
THE - Town Hall Electric	\$	3,773.35	\$	3,057.16	\$	4,280.21	\$	4,000.00	\$	4,000.00	1.26%
THG - Town Hall Gas	\$	3,818.17	\$	5,119.07	\$	8,079.33	\$	5,000.00	\$	5,000.00	0.37%
THO - Operations-Town Hall & Garage	\$	39,448.84	\$	42,753.05	\$	31,519.86	\$	37,000.00	\$	37,000.00	0.46%
Holiday Town Workers				\$		1,537.56	\$				3.42%
TOW Wages				\$		5,337.87	\$				0.00%
Vacation Town Road Workers				\$		1,535.64	\$				0.00%
Total 51600.1 Operations Town Hall & Garage	\$	77,857.94	\$	52,290.47	\$	102,117.63	\$	46,000.00	\$	46,000.00	0.00%
TOTAL 51600 - GENERAL BUILDING	\$	12,514.91	\$	91,322.27	\$	121,783.86	\$	60,700.00	\$	59,600.00	4.25%
51900 - OTHER GENERAL GOVERNMENT											5.51%
51932.0 - Insurance-Highway	\$	1,951.00	\$	2,136.00	\$	2,221.00	\$	2,000.00	\$	2,000.00	0.00%
Total 51932 Insurance-Highway	\$	1,951.00	\$	2,136.00	\$	2,221.00	\$	2,000.00	\$	2,000.00	0.00%
51938 - INSURANCE PROP. & LIABILITY											0.00%
51938.1 - Other Insurance	\$	12,117.00	\$	12,154.00	\$	13,064.00	\$	14,000.00	\$	15,000.00	1.39%
51938.2 - Bonds	\$	20.00	\$	270.00	\$	-	\$	250.00	\$	250.00	7.14%
51938.3 - Unemployment payments	\$	32.87	\$		\$		\$		\$		0.00%
51938 - Insurance prop. & liability - Other	\$	5,766.00	\$	6,010.00	\$	6,304.00	\$	6,000.00	\$	6,000.00	0.02%
Total 51938 Insurance Prop & Liability	\$	17,935.87	\$	18,434.00	\$	19,368.00	\$	20,250.00	\$	21,250.00	0.00%
TOTAL 51000 - GENERAL GOVERNMENT	\$	211,078.64	\$	358,489.92	\$	355,764.23	\$	231,550.00	\$	249,979.00	1.98%
52000 - PUBLIC SAFETY											0.00%
52200 - FIRE PROTECTION											23.10%
52200.1 - FIRE DEPARTMENT				198.14	\$	9,217.00					0.00%
FDW - Wages	\$	41,580.28	\$	40,018.40	\$	46,884.94	\$	43,000.00	\$	43,000.00	0.00%
FDT - Training	\$	2,906.54	\$	2,294.06	\$	2,276.28	\$	2,500.00	\$	2,500.00	3.97%
FDRR - Recruitment/Recertification	\$	5,997.22	\$	3,807.81	\$	3,808.20	\$	4,000.00	\$	4,000.00	0.23%
											0.37%

2024 BUDGET PROPOSAL

		2020			2021			2022			Current YTD			To End of Year			Current YTD			Estimate &			2024 Proposed			%			% of		
		Actual			Actual			Actual			Current YTD			Estimate			Total			Budgeted 2023			2024 Proposed			CHANGE			Budget		
	FDR · Retirement	\$	84,256.88	\$	8,238.20	\$	9,610.80	\$	9,732.85									\$	9,000.00	\$	9,400.00			4.44%			0.87%				
	FDC · Communication Equip.	\$	7,479.39	\$	3,658.19	\$	1,998.00	\$	2,864.50									\$	4,000.00	\$	4,000.00			0.00%			0.37%				
	FDPM · PM/Repairs	\$	12,800.73	\$	13,511.85	\$	11,066.70	\$	9,969.86				2,500.00					\$	10,500.00	\$	10,500.00			0.00%			0.97%				
	FDSD · Subscriptions/Dues	\$	980.00	\$	1,110.00	\$	1,679.95	\$	425.00				875.00					\$	1,300.00	\$	900.00			-30.77%			0.08%				
	FDE · Equipment	\$	9,977.23	\$	10,489.50	\$	9,926.72	\$	23,426.08									\$	9,000.00	\$	9,000.00			0.00%			0.83%				
	FDFP · Fire Prevention	\$					1,627.97	\$	707.44				300.00					\$	1,000.00	\$	1,000.00			0.00%			0.09%				
	FDPE · Personal Equip	\$	10,196.42	\$	9,568.42	\$	2,701.25	\$				6,985.00						\$	6,985.00	\$	6,985.00			0.00%			0.65%				
	FDFO · Fuel/Oil	\$	1,314.92	\$	2,730.25	\$	5,310.06	\$	1,825.52				2,200.00					\$	4,000.00	\$	4,000.00			0.00%			0.37%				
	FDI · Insurance	\$	4,300.00	\$	6,161.00	\$	6,525.00											\$	6,600.00	\$	6,600.00			0.00%			0.61%				
	52200.1 · Fire department - Other	\$	3,106.62	\$	251.53													\$	-								0.00%				
	Total 52200.1 · Fire department	\$	184,896.23	\$	101,839.21	\$	103,614.01	\$	71,394.68				56,860.00			\$	128,254.68	\$	101,885.00	\$	101,885.00			0.00%			9.41%				
	52200.2 · Fire Station-Gas																	\$	-	\$	-						0.00%				
	52200.3 · Fire numbers	\$	567.52	\$	1,696.62	\$	1,110.10	\$	984.23									\$	1,500.00	\$	1,500.00			0.00%			0.14%				
	FNW - Wages								407.60																		0.00%				
	Total 52200.3 Fire Numbers	\$	567.52	\$	1,696.62	\$	1,415.68	\$	1,391.83				250.00			\$	1,641.83	\$	1,500.00	\$	1,500.00						0.14%				
	Total 52200 Fire Protection	\$	185,463.75	\$	103,535.83	\$	105,029.69	\$	72,786.51				57,110.00			\$	129,896.51	\$	103,385.00	\$	103,385.00			0.00%			9.55%				
	52300 · Rescue Squad	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$				5,000.00						\$	5,000.00	\$	5,000.00			0.00%			0.00%				
	52400 · Building Inspection	\$	-	\$	-	\$	-	\$										\$	-	\$	-						0.46%				
	52700 - Correction and Detention	\$	-	\$	-	\$	-	\$										\$	-								0.00%				
	TOTAL 52000 - PUBLIC SAFETY	\$	190,463.75	\$	108,535.83	\$	110,029.69	\$	72,786.51				62,110.00			\$	134,896.51	\$	108,385.00	\$	108,385.00			0.00%			10.01%				
	53000 - PUBLIC WORKS																										0.00%				
	53311 Transportation																										0.00%				
	53311.1 Machinery and equipment	\$	30,262.02	\$	12,963.25	\$	678.81	\$	4,073.98									\$	10,000.00	\$	15,564.00			55.64%			1.44%				
	MER Maintenance & Repairs-Machinery						4,147.77	\$	12,099.88																		0.00%				
	MEW Wages-Machinery & Equipment						4,762.76	\$	4,142.77																		0.00%				
	Total 53311.1 Machinery Equipment	\$	30,262.02	\$	12,963.25	\$	9,589.34	\$	20,316.63				1,100.00			\$	21,416.63	\$	10,000.00	\$	15,564.00			55.64%			1.44%				
	53311.2 Road Maintenance	\$	184,227.84	\$	314,118.64	\$	7,170.00	\$	69,374.99									\$	217,000.00	\$	204,800.00			-5.62%			18.92%				
	Road Expense-Town Board								622.71																		0.00%				
	Road Expense-Admin								10,579.55																		0.00%				
	RMCR-Contracted Roads								227,107.07				15,000.00														0.00%				
	RMSA-Upgrade & Paving								112.17																		0.00%				
	RMNC-Non-Contracted Roads								2,227.60				550.00														0.00%				
	RMW- Wages								19,181.00				1,200.00														0.00%				
	Total 53311.2 Road Maintenance	\$	184,227.84	\$	314,118.64	\$	7,170.00	\$	329,205.09				16,750.00			\$	345,955.09	\$	217,000.00	\$	204,800.00			-5.62%			18.92%				

2024 BUDGET PROPOSAL

	2020			2021		2022		Current YTD		To End of Year		Current YTD Estimate & Total		Budgeted 2023		2024 Proposed		CHANGE		% of Budget	
	Actual			Actual		Actual		Actual		Estimate		Total		\$		\$					
53311.3 - Bridges and culverts	\$ 51,259.05	\$	329.21			\$	329.99	\$	11,800.54					\$ 5,000.00		\$ 40,000.00		700.00%		0.00%	
BCW Wages									746.00											3.70%	
Total 53311.3 Bridges & Culverts	\$ 51,259.05	\$	329.21	\$ 329.21	\$	329.99	\$ 12,546.54	\$	15,046.54	\$ 2,500.00	\$	15,046.54		\$ 5,000.00	\$	40,000.00		700.00%		3.70%	
53311.4 - Snow and ice control	\$ 100,744.51	\$	132,702.32											\$ 193,000.00		\$ 162,000.00		-16.06%		0.00%	
SIC Contracted Ice & Snow						\$ 128,861.20	\$	88,591.90												14.97%	
SINC Non-Contracted Ice & Snow						\$ 2,803.87	\$	5,445.95												0.00%	
SIW Wages						\$ 3,011.35	\$	2,056.84												0.00%	
Total 53311.4 Snow & Ice Control	\$ 100,744.51	\$	132,702.32	\$ 134,676.42	\$	96,094.69	\$ 72,000.00	\$	168,094.69	\$	162,000.00			\$ 193,000.00	\$	162,000.00		-16.06%		14.97%	
53311.5 - Road signs	\$ 4,422.43	\$	4,483.70			\$ 2,799.09	\$	5,048.90						\$ 4,000.00	\$	5,000.00		25.00%		0.46%	
RSW Wages						\$ 3,237.21	\$	3,178.24												0.00%	
Total 53311.5 Road Signs	\$ 4,422.43	\$	4,483.70	\$ 6,036.30	\$	8,227.14	\$	8,227.14	\$	800.00	\$	9,027.14		\$ 4,000.00	\$	5,000.00		25.00%		0.46%	
53311.6 - Ditching & Brushing	\$ 23,510.91	\$	22,085.48						78.01					\$ 22,000.00	\$	23,781.00		8.10%		2.20%	
DBG Garbage PU						\$ 6,370.72	\$	5,681.51												0.00%	
DBM Mowing						\$ 3,974.82	\$	14,089.56												0.00%	
DBO Ditching & Brushing-Other						\$ 2,900.00														0.00%	
DBR Road Expense						\$ 4,143.99	\$	1,590.79												0.00%	
Total 53311.6 Ditching & Brushing	\$ 23,510.91	\$	22,085.48	\$ 17,389.53	\$	21,439.87	\$	1,800.00						\$ 22,000.00	\$	23,781.00		8.10%		2.20%	
53311.7 Road Expense Town Board	\$ 202.69					\$ 393.37								\$ 300.00	\$	400.00		33.33%		0.04%	
Road Expense TB Mileage																				0.00%	
Total 53311.7 Road Expense Town Board	\$ 202.69					\$ 393.37								\$ 300.00	\$	400.00		33.33%		0.04%	
Total 53311 Transportation	\$ 394,629.45	\$	486,682.60	\$ 374,667.32	\$	487,829.96	\$	94,950.00	\$	582,779.96	\$	451,545.00		\$ 451,300.00	\$	451,545.00		0.05%		41.72%	
53420 - Street lights	\$ 3,119.82	\$	3,207.85	\$ 3,237.78	\$	2,882.03								\$ 3,400.00	\$	3,400.00		0.00%		0.31%	
Total 53420	\$ 3,119.82	\$	3,207.85	\$ 3,237.78	\$	2,882.03	\$	600.00	\$	3,482.03				\$ 3,400.00	\$	3,400.00		0.00%		0.31%	
53631 - Solid Waste Disposal	\$ 46,182.89	\$	44,491.08	\$ 45,095.88	\$	39,027.16	\$	8,000.00	\$	47,027.16	\$	40,913.00		\$ 40,000.00	\$	40,913.00		2.28%		3.78%	
SW Electric						\$ 163.72														0.00%	
SW Wages						\$ 13,937.63	\$	9,712.79												0.00%	
Total 53631 Solid Waste Disposal	\$ 46,182.89	\$	44,491.08	\$ 45,095.88	\$	39,027.16	\$	8,000.00	\$	47,027.16	\$	40,913.00		\$ 40,000.00	\$	40,913.00		2.28%		3.78%	
53635 - Recycling	\$ 58,178.41	\$	65,023.17	\$ 20,601.02	\$	21,459.38								\$ 50,000.00	\$	50,913.00		1.83%		4.70%	
Recycling Electric						\$ 163.70														0.00%	
RW Wages						\$ 14,027.73	\$	10,250.15												0.00%	
Total 53635 Recycling	\$ 58,178.41	\$	65,023.17	\$ 34,792.45	\$	31,709.53	\$	6,400.00	\$	38,109.53	\$	50,913.00		\$ 50,000.00	\$	50,913.00		1.83%		4.70%	

2024 BUDGET PROPOSAL

		2020	2021	2022	Current YTD		To End of Year	Current YTD		Estimate &	2024 Proposed		%	% of
		Actual	Actual	Actual	Actual	Estimate	Estimate	Actual	Estimate	Total	Budgeted 2023	Budget	CHANGE	Budget
53636 Landfill					\$ 3,458.58									0.00%
Total 53636 Landfill					\$ 3,458.58						\$ 5,000.00	\$ 5,000.00	0.00%	0.46%
TOTAL 53000 PUBLIC WORKS		\$ 502,110.57	\$ 599,404.70	\$ 461,252.01	\$ 561,448.68	\$ 109,950.00	\$ 671,398.68	\$ 549,700.00	\$ 551,771.00				0.38%	50.98%
54100 - HEALTH AND HUMAN SERVICES														0.00%
54100.1 - CONSTABLE		\$ 5,454.17	\$ 5,467.76	\$ 802.32	\$ 973.77						\$ 6,600.00	\$ 6,800.00	3.03%	0.00%
CTW Wages				\$ 6,817.85	\$ 5,459.03									0.63%
Total 54100.1 Constable		\$ 5,454.17	\$ 5,467.76	\$ 7,620.17	\$ 6,432.80	\$ 1,300.00					\$ 6,600.00	\$ 6,800.00	3.03%	0.00%
54100.2 - Animal Control		\$ 5,035.58	\$ 3,214.78	\$ 754.00	\$ 3,008.56						\$ 3,000.00	\$ 3,000.00	0.00%	0.28%
Total 54100.2 Animal Control		\$ 5,035.58	\$ 3,214.78	\$ 754.00	\$ 3,008.56						\$ 3,000.00	\$ 3,000.00	0.00%	0.28%
TOTAL 54100 - HEALTH AND HUMAN SERVICES		\$ 10,489.75	\$ 8,682.54	\$ 8,374.17	\$ 9,441.36	\$ 1,300.00	\$ 10,741.36	\$ 9,600.00	\$ 9,800.00				2.08%	0.91%
55000 - CULTURE, RECREATION														0.00%
55200 - Parks		\$ 2,825.95	\$ 3,065.40	\$ 2,050.46	\$ 4,372.55	\$ 300.00					\$ 3,000.00	\$ 4,000.00	33.33%	0.00%
PW Wages				\$ 1,415.53	\$ 1,077.77									0.37%
Total 55000 - CULTURE, RECREATION		\$ 2,825.95	\$ 3,065.40	\$ 3,465.99	\$ 5,450.32	\$ 300.00	\$ 5,750.32	\$ 3,000.00	\$ 4,000.00				33.33%	0.00%
56000 - CONSERVATION AND DEVELOPMENT														0.00%
56600.1 Urban Development		\$ 17,779.15												0.00%
Total 56600.1		\$ 17,779.15												0.00%
56900.1 - Land Use Planning		\$ 196.01	\$ 134.56	\$ 164.40										0.00%
Total 56900.1		\$ 196.01	\$ 134.56	\$ 164.40										0.00%
56900.2 - Comprehensive Planning														0.00%
Total 56900.2 Comprehensive Planning											\$ 15,000.00	\$ 15,000.00		1.39%
56900.3 Intergovernmental Planning				\$ 25.00										1.39%
PC Planning Commission				\$ 425.47										0.00%
PCW Wages				\$ 342.23	\$ 130.73									0.00%
Total 56900.3 Intergovernmental Planning				\$ 792.70	\$ 130.73									0.00%
56900.4 - Board of Appeals		\$ 407.40	\$ 587.72	\$ 63.20	\$ 89.00	\$ -					\$ 500.00	\$ 500.00	0.00%	0.05%
BAW Wages Board of Appeals				\$ 100.00	\$ 311.49									0.00%
Total 56900.4 Board of Appeals		\$ 407.40	\$ 587.72	\$ 163.20	\$ 400.49	\$ 250.00	\$ 650.49	\$ 500.00	\$ 500.00				0.00%	0.05%
56900.5 - Zoning				\$ 2,963.20	\$ 3,926.80	\$ -								0.00%

2024 BUDGET PROPOSAL

	2020 Actual	2021 Actual	2022 Actual	Current YTD Estimate	To End of Year Estimate	Current YTD Estimate & Total	Budgeted 2023	2024 Proposed	% CHANGE	% of Budget
Total 56900.5 Zoning			\$ 2,963.20	\$ 3,926.80						
TOTAL 56000 - CONSERVATION AND DEVELOPMENT	\$ 18,382.56	\$ 722.28	\$ 4,083.50	\$ 4,458.02	\$ 250.00	\$ 4,708.02	\$ 500.00	\$ 15,500.00	3000.00%	0.00%
57000 - CAPITAL OUTLAY										0.00%
57140 -Town Hall-Capitol Improvement										0.00%
57220 - Capital Outlay - Fire dept.	\$ 49,306.80	\$ 15,208.00	\$ 400,000.00		\$ -		\$ -	\$ 30,000.00		2.77%
57324 - Capital Outlay-Machinery/Equipm	\$ 7,000.00	\$ -		\$ -	\$ -		\$ 50,000.00	\$ 95,000.00	90.00%	8.78%
TOTAL 57000 - CAPITAL OUTLAY	\$ 56,306.80	\$ 15,208.00	\$ 400,000.00	\$ -	\$ -		\$ 50,000.00	\$ 125,000.00	150.00%	0.00%
6560 Payroll Expenses				\$ (2,926.34)						11.55%
55900 - Contingency				\$ -	\$ -		\$ -	\$ 17,937.61		1.66%
TOTAL EXPENSES	\$ 991,658.02	\$ 1,094,108.67	\$ 1,294,269.66	\$ 1,006,422.78	\$ 216,970.56	\$ 1,223,393.34	\$ 952,735.00	\$ 1,082,372.61	13.61%	100.00%
TOTAL REVENUES AND OTHER INCOME	\$ 991,658.02	\$ 1,094,108.67	\$ 1,214,471.32	\$ 825,939.08	\$ 299,349.82	\$ 1,125,288.90	\$ 938,505.60	\$ 1,082,372.61	15.33%	100.27%
NET OPERATING INCOME				\$ (180,483.70)	\$ 82,379.26	\$ (98,104.44)	\$ (14,229.40)	\$ -	-100.00%	0.00%



MEETING MINUTES

**Town of Peshtigo Special Board Meeting Tuesday,
October 17, 2023 at 6 p.m.
with Regular Board Meeting to follow at 7 p.m. or later**

- 1) Call to order: **Chairperson Friday called the meeting to order at 6:00 pm.**
- 2) Pledge of allegiance
- 3) Roll call: **All present**
Chairperson Friday, Supervisor Coble, Supervisor Wortner, Supervisor Furton, Supervisor Joy
- 4) Verification of proper notice: **Chairperson Friday verified.**
- 5) Approve agenda: **Furton motion to add public comment to the agenda/No second. Motion failed. Furton motion to add public comment to the next meeting's agenda/No second. Motion failed. Coble motion to approve agenda/Second by Wortner. Furton opposed. Motion carried with 4 yes.**
- 6) Motion & roll call vote to go into CLOSED SESSION pursuant to Wis. Stat. §19.85(1)(g) for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is involved: **Wortner motion to enter closed session/Second by Joy. Roll call vote to enter closed session. Motion carried with 5 yes votes.**
 - a. Grant & Eisenhower legal team discussion re: Tyco/JCI litigation
 - b. Motion & roll call vote to return to Open Session: **Coble motion to return to open session/Second by Wortner. Roll call vote to return to open session. Motion carried with 5 yes votes.**
- 7) Action arising from Grant & Eisenhower legal team discussion re: Tyco/JCI litigation: **Chairperson Friday verified no action was taken during closed session.**
- 8) Reconvene into regular board meeting at 7 p.m. or later: **Reconvened at 7:00pm.**
(recess until 7 p.m. if Closed Session concludes sooner)
- 9) Announcements
 - a. Hiring of Office Assistant: **Chairperson Friday announced the hiring of Kathy Brandt as Office Assistant at \$21/hour, to start the beginning of 2024 and intermittently until then.**
 - b. Marinette County Unit Meeting: **Chairperson Friday announced that Marinette County Unit meetings will change from 4 to 3/year. The next meeting will be in March 2024.**
 - c. Other: **There will be no public comment on this agenda. Disruptions will not be tolerated.**
- 10) Minute approval
 - a. 9/19/23 Regular Board Meeting: **Wortner motion to approve minutes/Second by Coble. Motion carried with 5 yes.**
 - b. 10/10/23 Special Board Meeting/Budget Workshop: **Coble motion to approve minutes/Second by Joy. Motion carried with 5 yes.**
- 11) Reports
 - a. Marinette County Board: **Trygve Rhude announced Marinette County's upcoming budget public hearing and their proposed 2024 budget is listed on their website for viewing. He stated that public comment is on all Marinette County meeting agendas.**



- b. Fire Department: **Chief Folgert gave Fire Department report.**
 - c. Constable: **Chairperson Friday gave Constable report.**
- 12) Treasurer Report/Investment Report/Budget YTD vs Actual/Budget Amendments: **Coble motion to approve Treasurer's Report as presented/Second by Wortner. Motion carried with 5 yes.**
- 13) Approve vouchers & payment of bills: **Joy motion to approve vouchers and payment of bills/Second by Wortner. Motion carried with 5 yes.**
- 14) Discuss employee 2024 pay increase: **All raises will be in effect as of 01/01/2024. All below employee 2024 pay increase motions carried with 5 yes votes.**
- Keith Swallow: **Coble motion to increase to \$26 per hour/Second by Joy.**
 - Jeff Maney: **Wortner motion to increase to \$21 per hour/Second by Coble.**
 - Paul McClain: **Coble motion to increase to \$22 per hour/Second by Wortner.**
 - Bob Eggener: **on extended medical leave at this time. If/when he returns, Coble motion to increase to \$19 per hour/Second by Wortner.**
 - John Berg: **Coble motion to change his title to Recycling Center Assistant Lead and increase to \$18 per hour/Second by Wortner.**
 - Dennis Czapiewski and Wayne Kamka: **Coble motion to increase to \$15 per hour/Second by Wortner.**
 - Rebecca Archambault: **Joy motion to increase Rebecca to \$18 per hour, and the Election Inspectors to \$14 per hour/Second by Coble.**
- 15) Proposed 2024 budget review/discussion: **After lowering the Contingency Fund to accommodate for 2024 employee raises, Coble motion to have the office proceed with Notice of Public Hearing of the 2024 proposed budget summary/Second by Joy. Motion carried with 5 yes votes.**
- 16) WTA 2023 annual convention attendance: **Both Supervisors Wortner and Joy will attend.**
- 17) Keller Road property building permit violations & potential unfit for human habitation order: **Wortner motion to allow Building Inspector Tom Smith to work with Attorney Spangenberg on this property. Motion carried with 5 yes votes.**
- 18) PFAS contamination
- a. Thriving Earth Exchange update: **2 residents were selected by Carsyn Ames of Thriving Earth Exchange for the free PFAS test kits- April MacGlashin and John Sturdy. As part of the agreement, the Town will be notified of the test results from these kits.**
 - b. Tyco/JCI update: **Tyco/JCI has 98 contracts for requested wells in the PWSA. Bottled water and POETS programs are still in place. They are currently partnering with 14 local contractors on these projects. Outreach and opportunity remain the same for all PWSA parcel owners. Results to date are available in the Town's resident agenda packet.**
 - c. WDNR update: **Tyco/JCI is continuing investigation of PFAS contamination in and around the FTC and has installed around 20 deep drinking wells to residents in the PWSA that have signed on with a contract. Tyco/JCI will continue semi-annual sampling of the Marinette High School Irrigation Well site.**
 - d. EPA superfund petition update: **Chairperson Friday stated that in March 2022 Town residents Cindy Boyle and Jeff Lamont filed a citizen petition to move the area's PFAS contamination through the Superfund process. Friday discussed with Erica Aultz recently and the process is still ongoing.**



- e. \$1.667 million Federal grant funds, UW grant writing team update, Supervisor Furton: **No major updates at this time. This is a work in progress.**
- f. Long term permanent drinking water solution for impacted residents: **Furton asked what the board's direction was, and all members seemingly agreed through conversation that there are many options and factors to consider with utility district, private wells, etc, but many hinder on the cost share of the potential of the \$1.667 million federal grant funds.**

19) Ad hoc committee updates:

- a. Capital Improvement Plan – Supervisor Furton: **Furton questioned if the Town was going to utilize CIP, and what's its desired direction. Committee will continue and Furton will let Chairperson Friday know when needs arise and create an agenda at that time.**
- b. CDBG-CV – Chairperson Friday, Treasurer Maney
 - i. Town Hall improvement update: **WI DOA has changed the scope to split the project and allow the Town to accept a 'reasonable quote' for renovations. As of 10/31/2023, the Town is in noncompliance until the start of construction.**

20) Standing Committee Updates:

- a. Buildings & Grounds – Chairperson Coble, Vice Chairperson Joy
 - i. Shore Drive/Leaf Road bay access update, Chairperson Friday: **Erin and Niccole from DNR will be giving the Town options on this property. Chairperson Friday did consult with our Town insurance company regarding risks and liabilities of the property, which has been referred to Attorney Spangenberg. Discussion is tabled pending potential options and outcomes.**
- b. Recycling Center – Chairperson Coble, Vice Chairperson Wortner: **Paul, Recycling Center Lead, has been informed to go back to charging for brush, as that change was never approved by the previous administration. Coble will be reviewing fees to ensure we are charging the proper amounts.**
- c. Roads & Ditches – Chairperson Wortner, Vice Chairperson Joy: **Wortner stated that he cleaned brush out of a Town ditch on Schacht Road, with the help of our Road Foreman.**
 - i. Frontage Road, University Drive right of way update: **Wortner and Joy are working with WI DOT and Attorney Spangenberg to then communicate with the City of Marinette, who is requesting the jurisdictional transfer. Paperwork is in progress.**

21) Upcoming Meetings: Regular Monthly Board Meeting – Tuesday, November 21, 2023 at 7 p.m.: **Chairperson Friday announced the meeting time will change to 6:30pm on November 21, 2023.**

22) Motion to Adjourn: **Coble motion to adjourn at 8:25pm/Second by Wortner. Motion carried with 5 yes votes.**

Kayla Okins, Clerk 10/19/2023

**Town of Peshtigo Fire Department Report to the Town Board
November 21, 2023**

5 Calls since the October 17th, 2023 Monthly Town Board meeting:

Oct. 20th	N3407 Rehms Rd., EMS Assist
Oct 28 th	Potato Rapids Rd., Vehicle Crash
Nov. 12 th	W1262 Carriage Ln., EMS Assist
Nov. 17 th	Hwy 64 @ Robin Ln., Vehicle crash
Nov. 18 th	N2039 Dahl Rd., Grass Fire

Apparatus and Equipment Status:

- Brush 1 (F-350) – Oil & Filter change completed.
- Annual ladder testing was completed with all ground ladders passing this annually required test.
- All (10) remaining 2216 psi carbon-fiber wrapped air cylinders are being taken out of service this month due to reaching the end of their 15-year lifespan. Six cylinders were previously taken out of service in September for the same reason. Until air packs can be replaced, we will revert to using older aluminum air cylinders that do not have an expiration date.

Training:

- November training was conducted on emergency vehicle operations.
- Fifteen firefighters completed annually required Facepiece testing.

Fire Prevention and Education:

- Free smoke alarms are still available for installation at households within the Town of Peshtigo.

Other/Personnel:

- Annual Firefighter awards and recognition banquet was held at Embers 1871 on November 12th. The following awards were presented:
 - Gabe Aschbacher was pinned with his Lieutenant badge in recognition of his promotion to this position.
 - Five-Year Length of Service pins: Gabe Aschbacher, Justin Couillard, Dano Sebero, James Matthews
 - Fifteen-Year Length of Service pins: Jed Buechler and Brittany Peterson
 - 2023 Firefighter of the Year: James Matthews
- Travis Plym resigned last month since he is moving out of the area due to a new job.
- One new firefighter candidate, Lindsay Blok, has completed medical testing and is in the process of being hired.
- Our current roster stands at 21 volunteer firefighters.

Mike Folgert
Fire Chief



October 2023 Constable Report

10/14/2023 Loose dog on Harbor Road.

10/15/2023 Loose dog near County RW.

10/19/2023 Follow-up on citation from Riverside Drive.



TREASURER'S REPORT
10/31/2023

MONTHLY ACTIVITY	9/30/2023	10/31/2023
BMO Checking	\$ 77,447.51	\$ 46,481.88
BMO Platinum Business MM	\$ 28,046.57	\$ 35,115.35
BMO Payroll Checking	\$ 5,187.54	\$ 11,052.90
PNB Checking - CDBG	\$ 8.71	\$ 8.71
Change Fund	\$ 215.00	\$ 215.00
Receipts	\$ 195,797.70	
Disbursements	\$ 213,829.19	
Transfers		
Undeposited Funds		

TOTALS	\$ 110,905.33	\$ (18,031.49)	\$ 92,873.84
--------	---------------	----------------	--------------

LOCAL INVESTMENTS

	Due	9/30/2023	10/31/2023
Stephenson National (FD)	11/22/2023		
Stephenson National (RD)	11/22/2023	\$ 105,762.89	\$ 106,635.42
Stephenson National (CO)	11/22/2023	\$ 158,644.36	\$ 159,953.16
BMO CD		\$ 150,000.00	\$ 151,892.67
TOTAL		\$414,407.25	\$418,481.25

LOCAL GOVERNMENT INVESTMENT POOL (LGIP)

	9/30/2023	10/31/2023
Fire Dept. Equip.	\$ 254.44	\$ 255.60
Roads	\$ 23,750.81	\$ 23,859.05
Capital Outlay-Mach. & Equip.	\$ 70,580.39	\$ 70,902.05
Recycling	\$ 11,700.53	\$ 11,753.85
ARPA	\$ 146,848.58	\$ 138,601.39
TOTAL	\$ 253,134.75	\$ 245,371.94

TOTAL INVESTMENTS	\$663,853.19
-------------------	--------------

TOTAL CASH & INVESTMENTS	\$ 756,727.03
--------------------------	---------------

Jodi Maney
Treasurer
toptreasurer@townofpeshtigo.org

16

Sec. 2-134. - Order of business.

(a) *Order of business.* At all meetings, the following order may be observed in conducting the business of the town board:

- (1) Call to order by presiding officer; Pledge of Allegiance.
- (2) Agenda approval or amendment.
- (3) Approve and correct minutes of the last preceding meeting.
- (4) Town treasurer's report.
- (5) Payment of vouchers.
- (6) Announcements.
- (7) Public input (time for presentation limited per person).
- (8) Unfinished business remaining from preceding sessions in the order in which it was introduced.
- (9) New business ordinances and resolutions may be introduced and considered.
- (10) Department head and committee reports.
- (11) Letters and communications.
- (12) Announcement of next meeting date.
- (13) Adjournment.

(b) *Agenda preparation.*

- (1) The town chairperson, in consultation with the town clerk, shall prepare an agenda incorporating the matters comprising the order of business;
- (2) There ~~shall~~ **may** be included on said agenda a time for hearing citizens wishing to address the board;
- (3) No matter shall be placed on the agenda of the town board unless a request to do so is made to the town clerk by the Thursday preceding the meeting, except in emergency situations as determined by the chairperson or town clerk; and
- (4) When a town resident wishes to have a matter placed on the agenda for consideration at the monthly town board meeting, the chairperson or town clerk must be notified, by the Thursday preceding the next regular monthly meeting, of the subject matter to be discussed in order to facilitate the proper posting of the item and an orderly meeting. The town chairperson shall decide whether the item is to be placed on the agenda for consideration and discussion. Any agenda item of a general nature is insufficient. The agenda item must be sufficiently specific so as to inform the general public of the matter that will be placed before the town board for discussion and consideration. The town chairperson, in consultation with the town clerk, is ultimately responsible for preparation of the agenda, the agenda's content, distribution and

use. Any matter known to the chairperson as likely to become a subject matter at the meeting should be included on the agenda. ~~The chairperson makes available at the town office an agenda sheet on which supervisors can record requests for items to be placed on the agenda.~~ At any town board meeting where a topic is not on the agenda, a majority of the board members may direct that the item be placed on the agenda for the next regular meeting of the town board or an agenda for a special town board meeting to be held.

(c) *Order to be followed; citizen comments.*

- (1) Unless the board as a whole overrules by a majority vote, the chairperson may direct that agenda items be considered in a different order to promote efficiency.
- (2) Addressing the board.
 - a. At meetings of the town board no person, other than the members of this board, shall address the town board or any member of the town board. By exception, citizens may address the board ~~with permission of the presiding officer,~~ by request of a supervisor to the chairperson as to matters that are being considered at the time **and may be granted via unanimous consent of the board, otherwise by 2/3 vote once motion is made and seconded**, or during such other times noticed on the agenda for public input.
 - b. This provision shall not apply to:
 1. The town clerk, treasurer, road foreman or building inspector.
 2. Any member of the town board.
 3. Town engineer or town attorney.
 - c. This provision shall also not apply under the specific orders of business established to recognize residents of the town or other persons, under the specific order of business to recognize members of any town office, town committee, town agency, town commission or a special board or other town officers or except if the person has specifically requested the right to address the town board and then only after the approval of the presiding officer.

The chairperson or presiding officer may impose a time limit on the length of time citizens may address the board, ~~following the guidelines in section 2-137.~~

- (d) *Roll call; procedure when quorum not in attendance.* As soon as the board shall be called to order, the town clerk shall note for the record the names of the members who are present and who are absent and record the same in the proceedings of the board. If it shall appear that there is not a quorum present, the fact shall be entered on the journal and the board may adjourn.

(Code 2006, § 2-3-11)

Bellin Marinette 5K Heart Run 2024

Cleven, Brian <Brian.Cleven@bellin.org>

Thu 10/19/2023 5:41 AM

To: Town of Peshtigo Chair <topchair@townofpeshtigo.org>

Cc: Town of Peshtigo Fire <topfire@townofpeshtigo.org>

This message was sent securely using Zix[®]

Good Morning Jennifer & Mike!

I am writing this morning seeking support from the Town of Peshtigo for our 3rd Annual Bellin 5K Heart Run on Saturday, April 27th in 2024.

The past 2 editions have been incredibly successful with over 500 community participants each year. Support from the Town of Peshtigo and especially Mike and his team have been big keys to the safety and success of each event!

Jennifer, the main road in question is Roosevelt Road from University Drive to Radar Road from around 7:45AM until 9:30-9:45AM on April 24th which we close for participant safety. Each year my family and I have placed "Neighborhood Notification" letters in the majority of the affected residents mailboxes and to my knowledge I haven't heard of any complaints so far.

The continued support and involvement of the Town of Peshtigo for the this Community Celebration of physical activity and heart health would be greatly appreciated!

The Bellin 5K Heart Run is also the 1st event of the 2024-2025 Tri City Event Series! Myself and a dedicated group of local community leaders received a \$10,000 grant from the M & M Area Community Foundation to officially launch the 2023-2024 Series with my 2023 Bellin Heart Run/Walk. So far participation and volunteering over 6 of 12 events has increased an average of 33%! We support existing events and are looking to add new offerings to the area. For more information please check out our website.

www.tricityeventseries.com

Thank you and have a wonderful rest of the week!

Brian

Brian Cleven MS, ACSM CEP, CCRP, ATC
Registered Clinical Exercise Physiologist, Certified Athletic Trainer
Cardiac Rehabilitation/Stress Testing
Race Director Bellin 5K Heart Run
Tri City Event Series Board Member
Bellin Health Marinette
2820 Roosevelt Rd. Marinette, WI 54143

19

RE: Bellin Marinette 5K Heart Run 2024

Town of Peshtigo Fire <topfire@townofpeshtigo.org>

Wed 11/1/2023 2:18 PM

To: Cleven, Brian <Brian.Cleven@bellin.org>; Town of Peshtigo Chair <topchair@townofpeshtigo.org>

Hi Brian,

I did receive your e-mail on this subject. You can count on our fire department to again support the Bellin 5K Heart Run as we have done previously.

Jennifer, I would ask that you consider placing this request to close Roosevelt Rd during the run on an upcoming Town Board agenda. Previous Boards have done this and, to my knowledge, there have been no complaints or other issues. The closure will only last for several hours during the morning of April 27th and we will have fire trucks in place to effect the closure and provide for safety of the participants.

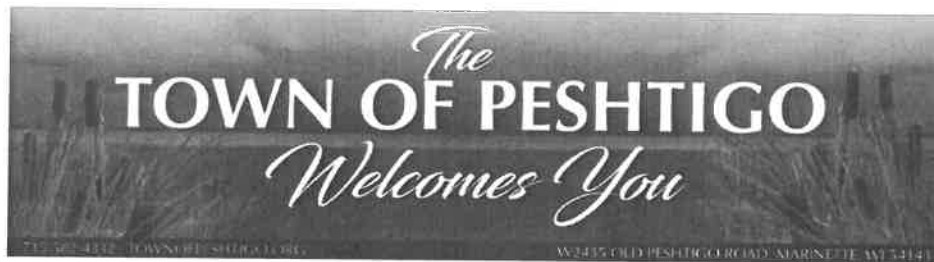
Mike Folgert

Fire Chief

Town of Peshtigo Fire Department

715-938-7113 (cell)

20



2024-2025 Chief Election Inspector:
Rebecca Archambault

2024-2025 Election Inspectors:

Pat Bolen
Patty Hassemer
Gary Larsen
Al Archambault
Marilyn Lawson
Denise Kuchenberg
Sandi Brumbaugh
Linda Waloway
Dean Hoffman
Mimi Schahczenski
Jill Beyer
Leonard Wiedemeier
Dean Pennington
Mike Fifarek
Anita Folgert
Ellen Grabian
Jill Brohmer
*William Ames
*Abbey Stratman
*Lori Olson

*Republican Party nominations



TOWN OF PESHTIGO

MARINETTE COUNTY, WI

COMPREHENSIVE PLAN UPDATE

Scope of Services and Cost Proposal

October 23, 2023

Prepared by:



Table of Contents

INTRODUCTION	1
OBJECTIVES	1
PLAN PHASES	2
▶ Phase 1: Project Kickoff	2
▶ Phase 2: Update Required Plan Elements	2
▶ Phase 3: Project Coordination and Collaboration	2
▶ Phase 4: Finalize Plan Update	2
PROJECT TIMELINE	3
DIVISION OF WORK	3
PROJECT COST	4
FINAL PRODUCTS	4
PROJECT TEAM AND QUALIFICATIONS	4
Work Experience	5
Capability Statement	5

Introduction

The Bay-Lake Regional Planning Commission ("Commission") has prepared this scope of services as a response to the Town of Peshtigo's ("Town") request to update the Town's Comprehensive Plan, which was previously adopted in 2007.

Wis. Stats. 66.1001 requires every governmental jurisdiction that regulates the use of land through a land division ordinance, shoreland zoning ordinance, general purpose zoning ordinance, or official map to have an adopted comprehensive plan. In addition, as part of the State Statute requirements, a comprehensive plan must be updated at a minimum of every 10 years. The Commission understands that the Town's desire to update the plan's content is not only to meet State Statute requirements, but also to ensure the Town has an up-to-date tool to make informed land use decisions.

Objectives

The Commission has specified the following objectives in updating the Town of Peshtigo Comprehensive Plan:

- To work with the Town Board (or other assigned entity) to prepare an update to the Town of Peshtigo Comprehensive Plan which will comply with the requirements of Wis. Stats. 66.1001.
- To encourage citizen participation and to coordinate planning efforts between the Town and neighboring jurisdictions during the plan development process.
- To review and update the existing conditions within the Town, as necessary.
- To incorporate amendments to the Comprehensive Plan that have been adopted since the Town's current plan was adopted (i.e., 2007).
- To consider existing Town planning studies, as well as comprehensive plans adopted by nearby communities and Marinette County.
- To assist with the update to the vision statement, land use recommendations, goals, and strategies designed to guide the growth and development of the Town for the next 20 years.
- To assist the Town in the adoption of the plan by preparing the resolution and ordinance for adoption of the comprehensive plan by the Town Board.
- To prepare a plan that can be cost effectively updated on a five-to-10-year cycle.
- The Commission will be available at the request of the Town to provide additional planning assistance to implement the updated comprehensive plan.

Bay-Lake Regional Planning Commission

The Bay-Lake Regional Planning Commission (Bay-Lake RPC) is a multi-service agency within Wisconsin that provides a variety of federal, state, and local programs. The Bay-Lake RPC is a public agency formed by executive order of the Governor. Wisconsin state statutes specify that regional planning commissions are to provide intergovernmental planning and coordination for the physical, social, and economic development of the region.

Commission Contact:

Brandon Robinson, Executive Director

Email: brobinson@baylakerpc.org

Phone: 920-448-2820

Website: www.baylakerpc.org

Address: 1861 Nimitz Drive
De Pere, WI 54115

Plan Phases

► Phase 1: Project Kickoff

The Commission proposes to facilitate one (1) kickoff meeting at the outset of the project to provide an opportunity to discuss the project, clarify project objectives and schedule, and begin discussing key technical issues with the Town's core project team (Town staff, the Town Board, etc.).

Prior to this meeting, the Commission will review relevant and existing plans and studies, as provided by the Town, to better understand recent planning efforts and existing conditions. The Commission will additionally prepare a draft public participation plan, to be discussed at the kickoff meeting and subsequently refined.

► Phase 2: Update Required Plan Elements

The Commission will prepare an update to the *Town of Peshtigo Comprehensive Plan*. The updated Comprehensive Plan will meet the requirements of Wis. Stats. 66.1001. Commission staff will use model comprehensive plans, used by other communities, to reorganize, simplify, or add new topics/chapters to the plan (as needed) while addressing the required elements per Wis. Stats. 66.1001. The Commission will update the following components:

- Accomplishments since the adoption of the previous 2007 Comprehensive Plan
- Background information, including data from the U.S. Census, American Community Survey, and/or other public available data
- Vision statement, policies, and recommendations
- Comprehensive Plan elements and maps, including changes to the future land use plan

► Phase 3: Project Coordination and Collaboration

To facilitate the development of the plan and to ensure that the plan is a statement of Town policy, the Commission will meet with the Town core team, or other assigned entity or committee, to review and discuss comments related to the text and mapping updates in up to four (4) meetings. In addition, the Commission will seek comments and feedback from the Town (or assigned entity/committee) as updates are drafted. Further, the Commission will seek feedback from the community via an open house and public survey or other public input effort.

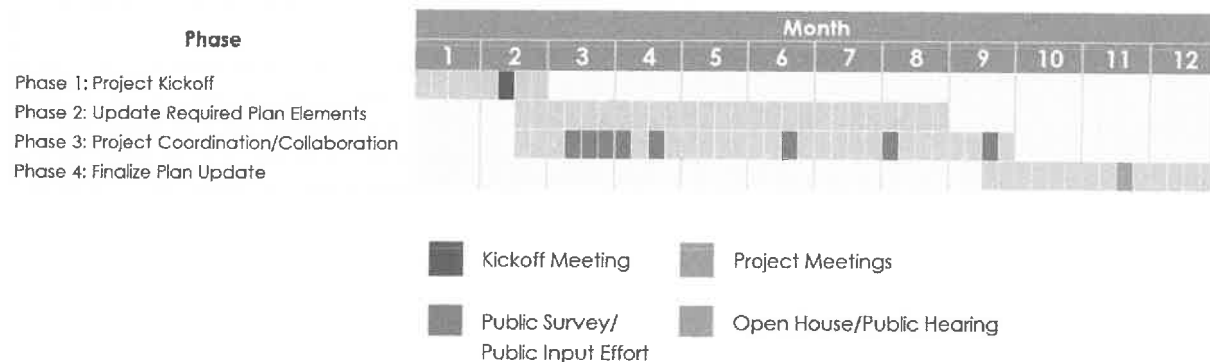
► Phase 4: Finalize Plan Update

Upon review of the draft plan by the Town, the Commission will refine and prepare a hearings-ready Comprehensive Plan. Commission staff will format the plan document into a digital file to facilitate future revisions and amendments. The Commission will attend one (1) public hearing of the Town to present the plan update in anticipation of adoption. Prior to the hearing, the Commission can help prepare the resolution and ordinance for adoption of the comprehensive plan. Once the plan is adopted, the Commission will proceed with the printing of the final copies of the Comprehensive Plan, closeout of the project, and the delivery of the final documents.

Project Timeline

The proposed project will be completed within a 10-to12-month timeframe (see Exhibit 1). The proposed timeline provides ample time and opportunity for citizen involvement and thorough review by the Town. If desired, this timeline can be adjusted, as necessary, to amend deadlines or the number of meetings.

Exhibit 1: Proposed Project Timeline



Division of Work

The Commission will be responsible for:

- Attending one (1) project kickoff meeting, up to (4) project meetings, one (1) site visit, and one (1) open house/public hearing;
- Updating relevant data, maps, and content;
- Preparing an online survey or other public input effort and summarizing results;
- Formatting the Comprehensive Plan document (including text, maps, and other exhibits), as requested following Town staff review of updated plan and;
- Assisting the Town with preparation of a Resolution, Ordinance, and Public Hearing materials.

The Town will be responsible for the following:

- Reviewing and revising, as necessary, the Town's Public Participation Plan prior to beginning the comprehensive plan update process to ensure it is current;
- Posting and sending out notices of meetings and open houses to citizens and other interested and required parties;
- Providing a meeting space for all open meetings;
- Reviewing and revising, as needed, the following Comprehensive Plan components:
 - 20-Year Vision Statement and Goals & Objectives;
 - 20-Year development strategy and corresponding mapping;
 - Implementation Element and;
- Lastly, Town officials are encouraged to attend meetings and provide input, as requested.

Project Cost

The Commission's fee for completing the *Town of Peshtigo Comprehensive Plan Update* will not exceed \$15,000. Table 1 details the costs for plan development.

Additional meetings, document copies, and other work activities requested by the Town beyond those listed in this scope of services will be at an additional cost to the Town. That cost would be at a mutually agreed upon fee.

Table 1. Proposed Project Budget

Budget Summary	Cost Estimate
Phase 1: Project Kickoff	\$2,737
Phase 2: Update Required Plan Elements	\$8,676
Phase 3: Project Coordination and Collaboration	\$4,770
Phase 4: Finalize Plan Update	\$2,899
Total Personnel Costs	\$19,082
Non-personnel Costs	
Travel (113 mi round trip x 8 trips x 0.66/mi)	\$592
Printing/GIS Mapping Supplies	\$575
Total Non-personnel Costs	\$1,167
Membership Cost Savings	-\$5,250
Total Cost	\$14,999

Final Products

The following final products will be provided to the Town:

- Up to ten (10) printed copies of the *Town of Peshtigo Comprehensive Plan Update*.
- One (1) digital copy of the *Town of Peshtigo Comprehensive Plan Update* in PDF format.
- GIS data created during the development of the plan (upon request).

Project Team and Qualifications

The Commission uses a team approach for its planning projects under the guidance of an experienced and qualified team leader who acts as the project coordinator. The Commission's team for the *Town of Peshtigo Comprehensive Plan Update* consists of the following:

- **Executive Director** will oversee the project and ensure diligent completion.
- **Community Assistance Planner** will serve as the project lead and will be the primary contact for the project.
- **GIS Team** (consisting of GIS Coordinator and Planning Assistant) will provide mapping, data collection and analysis, and other visualization for this project.

Work Experience

The Commission staff has prepared over 100 Comprehensive Plans along with other land use plans throughout the eight county Bay-Lake region. In addition, the Commission is familiar with the issues in the Town and throughout Marinette County given its past and present experiences.

The Commission's planning experience includes:

- Developing Comprehensive Plans and Plan Elements for Towns, Villages, Cities, and Counties
- Developing Land Use Plans
- Developing Farmland Preservation Plans
- Creating, reviewing, and revising Zoning Ordinances and Codes
- Designing Area Development Plans
- Developing Park and Recreation Plans
- Developing Hazard Mitigation Plans
- Preparing Tax Incremental Financing Plans
- Writing and administering Public Facility Grants
- Writing and administering Economic Development Grants
- Writing and administering CDBG Planning Grants
- Writing and administering Housing Grants
- Developing Natural Resource Plans
- Developing and administering Sewer Service Plans
- Developing Transportation Corridor Studies and Plans
- Conducting Pavement Management Surveys

Capability Statement

The Commission, a public and official area-wide planning agency for 185 units of government in northeastern Wisconsin, has provided professional experience in community planning since 1972.



Providing cooperative planning and funding solutions to foster healthy and thriving communities within the region.

- **Community Assistance**
- **Economic Development**
- **Geographic Information Systems**
- **Environmental**
- **Transportation**

Bay-Lake Regional Planning Commission
1861 Nimitz Drive
De Pere, WI 54115
920 448 2820

www.baylakerpc.org

Comprehensive Plan Update

Town of Peshtigo Marinette County

Cost Proposal

Budget Summary	Cost Estimate
Phase 1: Project Kickoff	\$2,737
Includes establishing scope of work and contract, review/revise the public participation plan, one (1) kickoff meeting with the Town, project outreach, and review of existing comprehensive plan and other relevant plans.	
Phase 2: Update Required Plan Elements	\$8,676
Includes updates to the nine required plan elements of a comprehensive plan: (1) issues and opportunities, (2) housing and population, (3) agricultural, natural, and cultural resources, (4) economic development, (5) transportation, (6) utility and community facilities, (7) land use, (8) intergovernmental cooperation, and (9) implementation	
Phase 3: Project Coordination and Collaboration	\$4,770
Includes a total of four (4) Bay-Lake RPC internal project meetings, one (1) field visit, four (4) project meetings with the Town of Peshtigo, and an online survey exercise or other public input effort.	
Phase 4: Finalize Plan Update	\$2,899
Includes an internal and public review of the final document draft, an open house/public hearing, local adoption of the plan update, final prints of the plan and finally the delivery of the documents and close out of the project.	
Total Personnel Costs	\$19,082
Non-personnel Costs	
Travel (113 mi round trip x 8 trips x 0.66/mi)	\$592
Travel includes 5 total town meetings, 1 field visit, 1 on-site open house/public hearing, and 1 trip to deliver final documents.	
Printing/GIS Mapping Supplies	\$575
Total Non-personnel Costs	\$1,167
Membership Cost Savings	
Transportation element updated through the Commission's Rural Transportation Work Program	-\$1,750
Economic Element updated through the Commission's EDA Work Program	-\$1,750
Natural Resources Element updated through the Commission's Coastal Management TA Program	-\$1,750
Total Membership Cost Savings	-\$5,250
Total Cost	\$14,999

Optional Services

Add-on: Summary Poster	\$3,000
------------------------	---------

Consists of a synopsis of the Comprehensive Plan displayed on full colored, laminated poster(s)

Add-on: Story Map	\$6,000
-------------------	---------

Consists of a web-based interactive version of the Comprehensive Plan

Total Cost, with Optional Services	\$23,999
---	-----------------

Prepared by Bay-Lake Regional Planning Commission, October 23, 2023. This cost proposal is valid for 90 days.





Town Advocacy Council

Champions of Town Government

W7686 County Rd. MMM

Shawano, WI 54166

715.526.3157

www.wisctowns.com • wtowns@wisctowns.com



November 8, 2023

Dear Town Clerk and Chair:

The Town Advocacy Council (TAC) has been one of WTA's most influential efforts and really best kept secrets for a number of years. Founded in the 1980s, the TAC is a subsidiary of the Wisconsin Towns Association that has evolved over time. Today's mission is: **"Advocating for legislation that advances town government interests."**

One of WTAs three main purposes is to provide legislative advocacy supporting towns. The TAC is the primary instrument through which we accomplish this. Without the investment in TAC by town leaders like yourself, we would not be able to provide the lobbying efforts that have recently produced a plethora of both offensive and defensive victories.

In recent years we have decided to actively search out new TAC members for the first time. This resulted in tremendous growth and **now almost 60% of all towns in Wisconsin invest in TAC.** The enhanced funding provided by new membership has empowered us to work closely with legislators on efforts we otherwise would not have had the resources to engage in. One such effort this session resulted in historic shared revenue increases that will grow annually with the economy, resulting in automatic increases to your shared revenue over time. **We hope we can count on your town and your leadership to become the newest team member!**

The TAC investment is a small one for the great return it brings. TAC members only pay \$0.25 per person of population with a cap of \$2,500.

Despite being only a quarter per person, since our focus to grow TAC membership and legislative influence began a few years ago, TAC resources have played a role in obtaining **over \$500 million** in efficiencies and additional funding for towns. The leadership of TAC member towns has also produced law changes to support and protect towns when they need it most. Here are just a few of the many recent legislative successes that were directly influenced by the efforts of TAC:

- Historic increases to Shared Revenue – **over \$65,000,000 annually** in additional Shared Revenue for towns that will **grow with the economy.**
- **Over \$110 million for towns** in one-time transportation funding in the last few state budgets.
- **\$150 million** for a new Agricultural Road Improvement Program.

- Changes to provide **flexibility** for rural ambulance staffing and emergency medical responder licensing.
- **Fully funding the Service Award Program** for local first responders.
- **Over \$6.4 million** each biennium in additional PILT payments to local governments for state owned land.
- **\$12.5 million to conduct an inventory and condition assessment** of all culverts between 6 and 20 feet.

In addition to funding general legislative advocacy efforts, your dues of only 25 cents per person are invested in Capitol Day, the Local Government Institute, legislative listening sessions, and educational workshops. As a TAC member you can be proud knowing that your investment has so many positive impacts that more than pay for your dues. Furthermore, TAC members also receive:

- one Town Officers' Handbook per edition
- weekly federal legislative updates
- bi-weekly federal broadband updates
- free website access to WTA educational videos
- decreased TAC workshop registration fees

The TAC is a voluntary investment that was historically paid each calendar year (January 1 – December 31). The general WTA membership is on a fiscal year basis from July 1 to June 30. Every year there are many member requests to have the TAC dues appear on the same bill and in the same billing cycle as general membership dues. **We're happy to announce that we have heard you and are making that switch!** To facilitate this switch, you have two payment options. First, you may choose to pay for an 18-month TAC membership (January 2024 – June 2025). For towns and villages exercising this option, the next TAC dues bill will be on the same dues bill as your 2025 WTA general membership. Second, you may choose to pay for a 12-month TAC membership (January 2024 – December 2024). For towns and villages exercising this option, you will be billed in the Fall of 2024 for a 6-month membership (January 2025 – June 2025). WTA much prefers the 18-month option as it will decrease mailing and administrative costs; however, we understand if using the second option is necessary.

You will find a TAC membership form enclosed (Clerk only), which serves as an invoice. Again, these dues are voluntary and different from the WTA membership that is due in July. We hope you and the leaders of your town will make this important investment in legislative advocacy. The TAC Executive Committee and I would like to thank you in advance for your consideration and investment.

Sincerely,



Mike Koles
WTA Executive Director

Enclosure



2024 Town Advocacy Council *of the Wisconsin Towns Association*

Membership Invoice

Town Advocacy Council 2024 Membership valid
January 1, 2024 to December 31, 2024: 12 Month Option

OR

January 1, 2024 to June 30, 2025: 18 Month Option

Town/Village of **PESHTIGO** County **MARINETTE**

Population 3974 x \$.25 = \$993.50 annual dues **12 Month Option**

OR

Population 3974 x \$.25 = \$1490.25 annual dues **18 Month Option**

Dues for municipalities with population of 10,000 or more are capped at \$2,500.

Make checks payable to:

WTA / TAC

W7686 County Road MMM

Shawano, WI 54166-6086

To facilitate our alignment of TAC dues on the same bill and in the same billing cycle as general WTA membership dues, please select one of the above payment options. For towns and villages exercising the 18-month option (January 2024 – June 2025), the next TAC dues bill will be on the same dues bill as your 2025 WTA general membership. For towns and villages exercising the 12-month option (January 2024 – December 2024), you will be billed in the Fall of 2024 for a 6-month membership (January 2025 – June 2025). WTA much prefers the 18-month option as it will decrease mailing and administrative costs; however, we understand if using the 12-month option is necessary.

***NOTE:** This is **NOT** the dues statement for your annual Wisconsin Towns Association membership. That will be mailed in spring for July payment. If you have any questions, contact our office at 715-526-3157.



AMENDED
AGREEMENT BETWEEN THE TOWN OF PESHTIGO
AND TOM SMITH INSPECTIONS, LLC TO ACT AS THE TOWN BUILDING INSPECTOR

- A. This Agreement is between Tom Smith of Tom Smith Inspections, LLC (hereafter "TSI") and the Town of Peshtigo (collectively the "parties").
- B. That pursuant to Article V, Division 5 of Town Ordinances, The Town of Peshtigo hereby appoints and employs, and TSI hereby agrees, to act as the Town Building Inspector under the authority granted to towns in the State of Wisconsin under Chapter 101.65 and 101.76 of Wisconsin State Statutes and pursuant to the terms and conditions of this contract.
- C. Scope and services provided by TSI
1. TSI must comply with the Uniform Dwelling Code (UDC) Chapters ILHR 20-25 and will do the following:
 - a. Will provide open communications and forms to permit applicants or their agents upon request;
 - b. Will remit to the State of Wisconsin building permit seal fees and reports as prescribed by Wisconsin Statutes;
 - c. Must make examination of all proposed building plans;
 - d. Must make inspection of projects in specified categories
i.e. construction, HVAC, electrical, energy, plumbing;
 - e. Must make collection of all fees for plan review and building inspections;
 - f. Must purchase building seals from State;
 - g. Must issue proper emergency numbers and check for accuracy until such time as Marinette County assumes this responsibility;
 - h. Must sell building permit seals to applicants;
 - i. Must forward building applications monthly to the State, the Clerk, and Assessor, and commercial building plans to the Fire Chief;
 - j. Must insure compliance with:
 1. Documentation of disputes;
 2. Noncompliance orders;
 3. Recommendations made on appeals;
 4. Appearance as witness in legal proceedings;
 - k. Procedures to be designated by municipal liaison.
 2. Will be responsible for the maintenance of all records and reporting;
 3. Will advise the Town on all code matters;
 4. Will maintain a working phone number during regular office hours of the Town Hall and will maintain an answering service at his home office during non-regular office hours.
 5. Will provide these additional duties outside the scope of the UDC:

- a. Will watch for any changes in existing buildings that are being done without the required permits and report same to the Town Council
 - b. Will issue permits for commercial buildings
 - c. Will remain up to date on the Town's Zoning code and insure compliance with said code when issuing permits
6. Will perform those other duties as defined in Sec. 2-279 of Town of Peshtigo Ordinances and such duties as assigned to the zoning administrator pursuant to Sec. 60-16 of Town of Peshtigo Ordinances.

D. Compensation

Compensation will be made based on the attached Fee Schedule with TSI receiving 90% and the Town receiving 10% of all permit fees monthly. TSI will manage the collection of all fees as defined by the UDC Ordinance and UDC Fee Resolution provisions. Compensation for providing inspection services and administrative costs are to be covered by these fees.

E. Status of relationship between parties

1. TSI is a recognized agent of the Town of Peshtigo pursuant to the Wisconsin statutes covering such relationships.
2. TSI is an independent contractor of the Town of Peshtigo and is not entitled to unemployment compensation, worker's compensation, FICA, Medicare coverage or any other benefit extended to employees of the Town other than as stated in this Agreement.
3. TSI will hold the Town of Peshtigo harmless for acts outside of the scope of its duties.

F. Conditions of Employment

1. Must maintain State certification and credentials in good standing as required by the State of Wisconsin at his sole expense.
2. Must maintain adequate insurance coverage at his sole expense.
2. Town must have access to all records
3. There will be no subletting of contract without Town approval

G. Commencement and Termination

1. The parties agree that the term of employment shall commence January 1, 2019 upon both parties signature to this agreement and continue for a period of 3 years or until terminated as provided herein.
2. This agreement may be terminated upon 30 day written notice by either party unless it is for reasons stated in Chapter 17 of Wisconsin State Statutes or for the following reasons, in which case termination does not require any prior notice:
 1. Fraud or deceit
 2. Non-certification
 3. Negligence, incompetence or misconduct
 4. Criminal charges related to duties
 5. Conflict of duties

FILE

H. This Town of Peshtigo agrees to periodically review the fee structure for building permits and will pass by resolution fee adjustments that reflect appropriate compensation for services provided under this Agreement.

Agreed this 24th day of January, 2019.

Tom Smith

Tom Smith Inspections, LLC

By: Tom Smith, Managing Member

Denise Wiedemeier

Denise Wiedemeier, Town Chairperson

Attest:

Clarence E. Coble

Clarence Coble

Town Clerk

du

37

11/20/2023

ProCheck Inspections, LLC
N3587 County Rd. C
Pulaski, WI 54162
(920)373-7598
procheckwi@gmail.com

Dear Supervisors,

My name is Bryan Lauritzen and I am the owner of ProCheck Inspections, Inc. I have 20+ years of experience in the building field and utility work and have been a building inspector and zoning administrator for 5 years.

I am currently certified in: UDC Construction, UDC Electrical, UDC Plumbing, and UDC HVAC. I am also working towards commercial certification(s) and plan to hold additional certifications in 2024.

I enjoy the building process and watching projects and people's dreams come to life. I consider myself very easy to work with for both contractors and property owners. I pride myself in being available to help others when needed from the planning stages through the construction process.

Attending yearly code updates and any other training opportunities that present themselves is also very important to me. I am also a member of the Building Inspectors Association of Northeast Wisconsin. With the ever-changing industry and product lines, it is imperative to keep up with new practices to ensure safety.

Please review the attached documents. You will see examples of my building permit templates, current fee schedule, and the logs that I send out monthly. These logs are very helpful in summarizing what projects are underway in your community as well as a helpful tool to provide your assessor when needed.

Proposal

ProCheck Inspections, LLC shall provide inspection services per SPS 320.10 for all UDC projects and additional projects as required by local ordinance. ProCheck Inspections, LLC. shall receive 90% of related building permit fees.

ProCheck Inspections, LLC shall provide a monthly statement of services rendered, a copy of all approved permits with any necessary supporting documentation, and a recap of permits issued.

ProCheck Inspections, LLC shall provide: Phone and email service, any necessary inspection equipment, vehicle/fuel/insurance, business insurance, and all license fees.

Inspections needed from open projects will be subject to *re-inspection/additional inspection* fee(\$50).

Please feel free to contact me with any questions or to discuss this proposal. I look forward to connecting with you soon!

.

Sincerely,

Bryan Lauritzen
ProCheck Inspections, LLC, Owner

Building Permit Fee Schedule

1. Residential One and Two Family

A. New Structures

0-1499 Sq. Ft.	\$625
1500-1999 Sq. Ft.	\$650
2000-2999 Sq. Ft.	\$675
3000 Sq. Ft. and Over	\$725
Two Family/Duplexes	+\$150
Erosion Control	\$75
Factory Seal Homes	\$250
Mobile Homes	\$250
State Seal	\$40
Plan Review	\$100
Early Start	\$100
Zoning	\$50

Area calculations include all floor levels, basements, porches, and garages. Inspections included for Construction, Electrical, Plumbing, HVAC, and Erosion Control.

B. Additions and Remodeling

Valuation \$500-\$4,999	\$120
Valuation \$5000-\$39,999	\$120 +\$5/\$1,000
Valuation \$40,000 and Up	\$315 +\$1/\$1,000
Zoning for additions	\$35

C. Accessory Structures(Garages/Sheds)

Up to 500 Sq. Ft.	\$50
Over 500 Sq. Ft.	\$.10/Sq. Ft.
Zoning	\$35

D. Decks/Patios

0-100 Sq. Ft.	\$50
100-600 Sq. Ft.	\$100
Over 600 Sq. Ft.	\$100 + \$.10/Sq Ft.

E. Residential Electrical

New Installation, Alterations, Repairs	\$45+\$1/\$100 Job Value
Service Change	\$90

F. Residential HVAC

New Installations, Alterations, Repairs	\$45+\$1/\$100 Job Value
---	--------------------------

G. Residential Plumbing

New Installations, Alterations, Repairs	\$45+\$1/\$100 Job Value
---	--------------------------

H. Swimming Pools

Temporary	\$50
Permanent	\$100

I. Miscellaneous

Miscellaneous (if not stated in fee schedule)	\$40
Re-inspection/Additional Inspection	\$50
Failure to Call for Inspection	\$100
Razing/Demolition/Moving of Building	\$100
Temporary Occupancy	\$50
Ponds	\$100
Fences	\$50
Zoning/Business Certificate	\$75

Fees may be doubled if a project is started without a permit.

Fees are rounded to the nearest dollar.

Construction Costs include all materials and labor.

TOWN OF PESHTIGO
MARINETTE COUNTY
STATE OF WISCONSIN

CONTRACT FOR BUILDING INSPECTION SERVICES

The Town of Peshtigo is hiring ProCheck Inspections, LLC, Bryan Lauritzen, owner, to serve as Building Inspector.

ProCheck Inspections, LLC has agreed to provide such service in accordance with the terms and provisions of this contract.

NOW, THEREFORE, ProCheck Inspections, LLC and the Town of Peshtigo agree as follows:

- A. Bryan Lauritzen shall serve as Building Inspector for the Town of Peshtigo and perform inspections per DSPS 320.10 and post inspection results at the job site.
- B. Building Inspector shall be State certified in the U.D.C. Construction, Electrical, Plumbing, Heating, Ventilating and Air Conditioning.
- C. ProCheck Inspections, LLC will purchase the Wisconsin Uniform Building Permit Seals.
- D. Building Inspector agrees to perform all Building Inspector duties, including, but not limited to
 - a. All Inspections from footings to occupancy of new site dwellings, additions and alterations including installation of manufactured dwellings and homes.
 - b. Any miscellaneous inspections requested by the Town of Peshtigo.
 - c. Issue building permits and collect respective fees
- E. As compensation for providing building inspection services, the Town of Pestigo shall pay Building Inspector 90 % of all fees collected for all permits. No additional compensation shall be paid.
- F. Building Inspector shall provide a monthly statement of services rendered and a recap of permits issued on a monthly basis as well as copies of all building permits issued.
- G. Building Inspector shall keep copies of all required documents for each dwelling per State requirements and supply the Town with copies immediately upon request.
- H. H. Building Inspector shall provide:
 - a. Field communication equipment and all other necessary equipment.
 - b. Vehicles, fuel, and auto insurance.
 - c. Wisconsin license fees
- I. The Town of Peshtigo may terminate this contract at any time for failure of Building Inspector to adequately provide inspection services as required or upon failure to

otherwise adhere to the terms of this contract. Either party may terminate this Contract upon thirty (30) days written notice to the other party of the intention to terminate. Any notice to the Town of Peshtigo shall be sent to the Town Clerk.

I have read, understand, and agree to abide by the Contract for Building Inspection Services.

Building Inspector: Bryan Lauritzen

Dated

Town Chairperson: Jennifer Friday

Dated

Attest: Clerk: Kayla Okins

Dated

Tyco Deep Well Progress Update

Program Objective

Tyco's priority is to ensure the community's water is safe and that residents are protected from PFAS impacts from historic operations by providing a **long term, reliable drinking water** solution for residents in the Potable Well Sampling Area

Results to Date

- Radium levels are reduced to approximately an order or magnitude below (1/10) the maximum contaminant level
- Other compounds are being filtered to **multiple orders of magnitude below criteria**
- The treated water is **safe to drink**
- Groundwater monitoring is ongoing
 - 1 year of individual **private well monitoring**
 - Results are **consistent** from quarter to quarter
 - 4 - 5 deep bedrock **monitoring wells throughout community** being monitored under WDNR oversight
- General response is that **water pressure has increased** with the new wells

Deep Well Requests

- **106** Replacement wells requested to date; additional requests received on regular basis
- **23** Replacement wells installed
- **83** Wells queued for installation
- Bottled water and POETS service continuing until deep well completion
- Construction planned through at least **2024**
- Currently partnering with **14 local contractors**
- Outreach continues and opportunity remains for all PWSA parcel owners

RE: Town of Peshtigo Update

Sellwood, Alyssa A - DNR <alyssa.sellwood@wisconsin.gov>

Mon 11/20/2023 4:44 PM

To: Town of Peshtigo Chair <topchair@townofpeshtigo.org>

Cc: Town of Peshtigo Clerk <topclerk@townofpeshtigo.org>; Thistle, Jodie M - DNR <jodie.thistle@wisconsin.gov>

 1 attachments (704 KB)

Pages from 20230824_152_RADR_Deep_Well.pdf;

Good Afternoon Jennifer - Thank you for sharing the updates that JCI/Tyco provided to the town. I can confirm that the details JCI/Tyco shared with you are consistent with the DNR's understanding of the status of the deep wells.

Per your request, below are additional updates from the DNR for the town's board meeting set for 11/21:

1. In October 2023, the DNR issued a notice to well drillers regarding deep wells [PDF] requesting they alert customers about possible water quality issues in the deep aquifer.
 - A copy is posted to the DNR's webpage under "Safe Drinking Water Solutions and New Wells".
 - The notice was done to make sure that residents living outside the PWSA, who may be considering a deep well because of concerns they have about PFAS in their current well, have details to make an informed decisions about the water quality of the deep aquifer before proceeding with a new private well.
 - The water quality concerns for the deep aquifer include aesthetic issues and elevated levels of radium and strontium (naturally-occurring contaminants).
 - Treatment is recommended to address radium and strontium if they are detected at elevated levels in private wells.
2. JCI/Tyco plans to use four deep monitoring wells to test the deep aquifer for PFAS and water quality in long-term.
 - Two of the deep monitoring wells (DMW-01 and DMW-02) were installed last spring, and installation of the other two (DMW-03 and DMW-04) began this month.
 - The locations are shown on the attached map taken from JCI/Tyco's Aug. 2023 Deep Well Status Update.
 - DNR recently sent a Response to the Deep Well Update to JCI/Tyco
 - JCI/Tyco's anticipates that installation of the new deep private wells will be done by the end of 2024. At that time, JCI/Tyco will evaluate all the results and document if the water quality measured in deep monitoring wells is representative of the water quality measured in the deep private wells.
3. JCI/Tyco provided a Work Plan for sampling it will complete through spring 2024 for its site investigation. The DNR reviewed and responded to the Site Investigation Work Plan. In its review, DNR provided JCI/Tyco with recommendations for additional testing.
4. JCI/Tyco submitted a semi-annual progress report for the GETS last week. The DNR will review this report and provide feedback in the near future.

Alyssa Sellwood

Phone: 608-622-8606

Alyssa.Sellwood@wisconsin.gov



October 27, 2023

Subject: **Well Construction Considerations Near Marinette County Remediation Investigation**

Dear Licensed Well Drillers:

The Department is seeking to update licensed well drillers who have historically completed wells in Marinette County about the ongoing remediation investigation that may influence well construction considerations. In 2017, Johnson Controls, Inc. and Tyco Fire Products (JCI/Tyco) began investigating Per- and Polyfluoroalkyl Substances (PFAS) contamination in the Marinette and Peshtigo area in Marinette County.

CONTAMINANT: PER- AND POLYFLUOROALKYL COMPOUNDS (PFAS)

LOCATION: Marinette County – Area Around City of Marinette and Town of Peshtigo

Township 30N – Range 23E Sections: 1, 12, 13, & 24 – Range 24E Sections: 5-9, 17, 18, 19, & 20

JCI/Tyco has provided some private well owners the option to have a new deep well (> 400 feet deep) constructed to avoid the shallow aquifer which may contain PFAS. The deep aquifer in this area may have poor aesthetic quality due to high levels of hardness, iron and sulfate and may also produce water with high levels of naturally occurring contaminants that pose a health risk including radium and strontium.

The Department asks that when a customer requests construction of a deep well in this area, you alert them to the possible water quality issues in this deep aquifer. This will help to ensure that those customers looking to drill a deep well to avoid PFAS are also informed of contaminants and potential risks associated with deep wells and can make the most informed decisions regarding their well construction and drinking water supply.

For questions about how contaminants in drinking water can affect health, area residents can contact the Department of Health Services (DHS) at DHSEnvHealth@dhs.wisconsin.gov. More information about the active investigation involving potential or known contamination to soil, surface water, and ground water, is available on our dedicated webpage: <https://dnr.wisconsin.gov/topic/PFAS/Marinette.html>. For questions about the risks of deep wells in this area and how to test and treat for radium and strontium in drinking water, or any other drinking or groundwater concerns, area residents can contact me at (608) 419-7637 or Benjamin.Degner@Wisconsin.gov.

Sincerely,

Benjamin Degner

Benjamin Degner
Private Water Supply Specialist
Wisconsin Dept. of Natural Resources

CC: WDNR Remediation & Redevelopment Northeast Region

46

LEGEND:

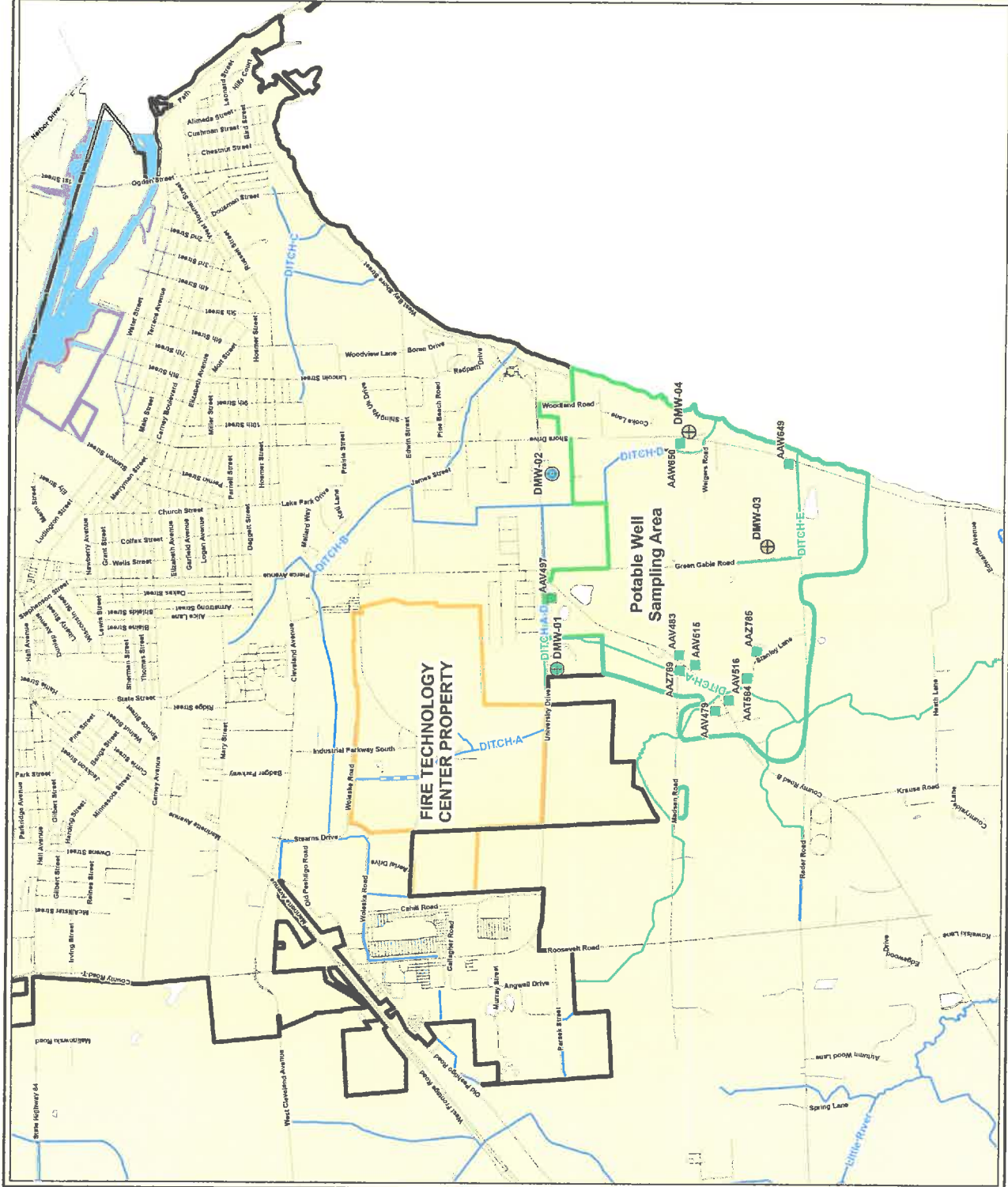
- POTABLE WELL LOCATION
- DEEP MONITORING WELL LOCATION
- PROPOSED DEEP MONITORING WELL LOCATION
- POTABLE WELL SAMPLING AREA
- STANTON STREET FACILITY BOUNDARY
- APPROXIMATE SITE PROPERTY BOUNDARY
- APPROXIMATE MARINETTE CITY BOUNDARY
- WATERBODY
- DITCH OR STREAM
- ROAD



SCALE IN FEET

TYCO FIRE PRODUCTS LP
MARINETTE, WISCONSIN

DEEP MONITORING WELL LOCATIONS



47

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
101 S. Webster Street
Box 7921
Madison WI 53707-7921

Tony Evers, Governor
Adam N. Payne, Secretary
Telephone 608-266-2621
Toll Free 1-888-936-7463
TTY Access via relay - 711



November 17, 2023

MS. DENICE NELSON
JOHNSON CONTROLS, INC
5757 N. GREEN BAY AVENUE
MILWAUKEE, WI 53209

Via Email Only to denice.karen.nelson@jci.com

SUBJECT: Response to Deep Aquifer Bedrock Well Design and Long-Term Monitoring –
Interim Response Status Update
JCI/Tyco FTC PFAS, 2700 Industrial Parkway South, Marinette, WI
BRRTS #02-38-580694

Dear Ms. Nelson:

On Aug. 24, 2023, the Wisconsin Department of Natural Resources (DNR) received the *Deep Aquifer Bedrock Well Design and Long-Term Monitoring – Interim Response Status Update* (the “Deep Well Update”) for the above-referenced site (the “Site”). The report was submitted by Arcadis U.S., Inc. (Arcadis) on behalf of Johnson Controls, Inc. and Tyco Fire Products LP (JCI/Tyco) and included the fee required under Wisconsin Administrative Code (Wis. Admin. Code) § NR 749.04(1) for DNR review and response.

Within this letter, the DNR summarizes its review of the Deep Well Update and outlines an approach for JCI/Tyco to document completion of the work it has proposed for this interim remedial action.

Background

JCI/Tyco is investigating and responding to the discharge of per- and polyfluoroalkyl substances (PFAS) to the environment at the JCI/Tyco Fire Technology Center (FTC), located at 2700 Industrial Parkway South in Marinette, Wisconsin.

PFAS from the FTC have impacted private drinking water wells in the area. JCI/Tyco has defined a boundary and designated it the Potable Well Sampling Area (PWSA)¹. JCI/Tyco provides alternative drinking water (bottled water and/or point of entry treatment [POET] systems) and has offered residents in PWSA the option to replace their existing private well with a new deep well – wells installed to approximately 500 feet below ground surface (bgs) with a casing set to approximately 150 feet bgs.

On Sept. 27, 2022, JCI/Tyco submitted its plans to install new deep private wells and its plan to monitor water quality long-term in the deep aquifer beneath the PWSA using a monitoring well network. The DNR reviewed and responded to these plans on Nov. 18, 2022. In that response, the DNR made recommendations and requested that JCI/Tyco submit an update within 6 months after wells for the deep monitoring network were installed.

¹ The PWSA was designated prior to completion of the site investigation. The area(s) impacted by PFAS from the FTC will be determined when the site investigation that meets all applicable requirements (Wis. Admin. Code ch. NR 716) is complete. The PWSA does not necessarily include all persons whose water supply has been or is likely to be affected by migration of contamination from the FTC (Wis. Admin. Code § NR 708.05(4)(f)).

Summary of the Deep Well Update

Two of the four wells proposed for the deep monitoring network (deep monitoring wells DMW-01 and DMW-02) were completed in Feb. 2023; however, the other two wells (DMW-03 and DMW-04) were delayed pending access agreements and are anticipated to be complete by the end of 2023. Rather than wait for completion of all four wells, JCI/Tyco submitted the Deep Well Update 6 months after completion of DMW-01 and DMW-02. At the time that the Deep Well Update was submitted, 10 deep private wells had also been installed. The construction and initial monitoring results from deep monitoring wells DMW-01, DMW-02 and the 10 new deep private wells were documented in the Deep Well Update. (Leading up to this, JCI/Tyco had also copied the DNR on the notifications to individual residents regarding the construction and testing results from each new deep private well per Wis. Admin. Code § 716.14(1)).

JCI/Tyco's PWAS Deep Well Update included the following:

- Updated well design details to retrofit certain deep wells with a liner to approximately 300 feet below ground surface (bgs). This modification was needed for DMW-01 and possibly other deep wells that encounter a shale seam below the depth of the casing – a seam which produces sulfur rich water with a strong sulfur odor.
- The geophysical well profiling results for deep monitoring wells DMW-01 and DMW-02.
- Well construction forms and unique well IDs for each of the new deep wells.
- Well abandonment forms for the private wells that were removed and replaced with a new deep well.
- Monitoring results for PFAS and other water quality parameters from the new deep private wells and new deep monitoring wells.
- Monitoring results for PFAS and other water quality parameters after water treatment (water softening and reverse osmosis) in the new deep private wells.
- Plans to continue with the installation of deep private wells and the deep monitoring wells per approved plan, with modification to retrofit wells with a deeper liner if needed.
- Plans to report on completion of the deep aquifer monitoring network after completion of deep monitoring wells DMW-03 and DMW-04, including an assessment if the water quality measured in the four wells is a good measure of the overall water quality delivered by the new deep private wells.

DNR Review

JCI/Tyco's Deep Well Update provided the information requested in the DNR's Nov. 2022 letter. The data presented in the Deep Well Update demonstrate:

- PFAS concentrations in the deep aquifer are currently below levels recommended by the Wisconsin Department of Health Services (DHS) for safe drinking water.
- The concentrations of naturally-occurring contaminants in the deep aquifer (radium and strontium) often exceed levels recommended for safe drinking water, and thus the DNR recommends that water treatment systems designed to remove these naturally-occurring contaminants continue to be offered and installed for residents receiving new deep private wells.
- Water treatment that has been installed to date on the new deep private wells (water softener for the house and reverse osmosis at the tap) is effective, upon installation, at removing the radium and strontium to recommended safe drinking water levels and improving the aesthetic water quality.
- The long-term effectiveness of the treatment systems and adequacy of the routine maintenance schedule in sustaining effective treatment will be determined in future monitoring.

- Sulfur-rich water may impact some wells and a deep liner retrofit is planned for those wells to prevent sulfur rich water from entering the well. Data to document the effectiveness of this modification were not available at the time of the Deep Well Update.

Next Steps

The DNR appreciates the opportunity to review JCI/Tyco's Deep Well Update, which included a plan to document completion of the deep monitoring well network. To ensure the DNR has timely access to information and to streamline future submittals, the DNR requests that JCI/Tyco use the following approach to document the remaining work.

Deep Monitoring Wells:

Submit a report to the DNR documenting completion of the deep well monitoring network within **60 days** after receipt of the laboratory data from initial testing of deep monitoring wells DMW-03 and DMW-04 (Wis. Admin. Code § 716.15(1)(a)). A DNR technical review fee is not required for this report. The following information is requested for the report:

- As-built design schematic for deep monitoring well DMW-01 (with liner), and an evaluation about the effectiveness of the design modification in preventing sulfur rich water from entering the well.
- Well construction reports, geophysical logs and laboratory reports.
- Table with well construction details and map showing the as-built locations of the four wells.
- Summary of the testing results for the four deep monitoring wells.
- A plan for reporting long-term monitoring results for the deep monitoring network. If JCI/Tyco would like these with other long-term monitoring for Site, that would be agreeable, with two conditions:
 - Maintain separate summary tables and evaluation of the deep aquifer in the reports.
 - If results from sampling indicate migration of PFAS into the deep aquifer or that the water quality has shifted toward conditions that may be less safe to drink, then these results should be reported and discussed immediately to the DNR and should not wait for a future documentation report.

Deep Private Wells:

Document progress and completion for the deep private drinking water wells with the following three tasks:

- Continue to copy the DNR on the notifications sent to property owners with well construction details and sampling results (Wis. Admin. Code § 716.14(1)).
- Update Figure 1 and Table x.4 and submit the updates **quarterly** to the DNR starting in Feb. 2024 until installation of the deep private wells are complete. Please add the well depth to the table and note if a well required a retrofit with deeper liner.
- Submit a final interim action report (Wis. Admin. Code § NR 724.15) within **60 days** after receipt of laboratory data of raw water and initial post-treatment water from the last well to be installed. The following information is requested, at a minimum, for the report:
 - Final versions of Table x.4 and Figure 1.
 - Schematics of the wells construction details and specifications for the water treatment system(s).
 - Table summarizing the raw water sampling results for each new deep private well.
 - An assessment if the results of monitoring from the four deep monitoring wells (DMW-01 to DMW-04) are representative of the water quality observed in the new deep private wells.

- Table summarizing the post-treatment results available to date for each new deep private well.
- Evaluation on effectiveness and operation and maintenance plans for the water treatment systems installed on the new deep private wells.
- Well construction logs for each of the deep private wells.
- Well abandonment forms for each well that was replaced and description or summary of any wells that were not abandoned and why.

As a reminder, this Site is subject to an enforcement action and therefore all submittals to the DNR under Wis. Admin. Code chs. NR 700-799 (unless otherwise directed by the DNR) must be accompanied by a Wis. Admin. Code ch. NR 749 fee per Wis. Stat. § 292.94. These fees are not pro-ratable or refundable per Wis. Admin. Code § NR 749.04(1). If you have any questions about whether to include a fee with a submittal, please contact DNR staff prior to submitting a document without a fee.

If you have any questions, please contact me at (608) 622-8606 or Alyssa.Sellwood@wisconsin.gov.

Sincerely,



Alyssa Sellwood, PE
Complex Sites Project Manager
Remediation & Redevelopment Program

cc: Christine Sieger, DNR (via email: Christine.Sieger@wisconsin.gov)
Jodie Thistle, DNR (via email: Jodie.Thistle@wisconsin.gov)
Kyle Burton, DNR (via email: Kyle.Burton@wisconsin.gov)

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
101 S. Webster Street
Box 7921
Madison WI 53707-7921

Tony Evers, Governor
Adam N. Payne, Secretary
Telephone 608-266-2621
Toll Free 1-888-936-7463
TTY Access via relay - 711



November 17, 2023

MS. DENICE NELSON
JOHNSON CONTROLS, INC
5757 N. GREEN BAY AVENUE
MILWAUKEE, WI 53209

Via Email Only to denice.karen.nelson@jci.com

SUBJECT: Response to *Additional Site Investigation Work Plan*
JCI/Tyco FTC PFAS, 2700 Industrial Parkway South, Marinette, WI
BRRTS #02-38-580694

Dear Ms. Nelson:

On Aug. 24, 2023, the Wisconsin Department of Natural Resources (DNR) received the *Additional Site Investigation Work Plan* (the "SI Work Plan") for the above-referenced site (the "Site") that was submitted by Arcadis U.S., Inc. (Arcadis), on behalf of Johnson Controls, Inc. and Tyco Fire Products LP (JCI/Tyco). The SI Work Plan was accompanied by the fee required under Wisconsin Administrative Code (Wis. Admin. Code) § NR 749.04(1) for DNR review and response. On Oct. 6, 2023, JCI/Tyco submitted an email with minor revisions to the SI Work Plan (attached). DNR included these revisions in its review of the SI Work Plan.

The DNR reviewed the SI Work Plan, which summarized JCI/Tyco's planned activities to continue the investigation of per- and polyfluoroalkyl substances (PFAS) at the Site and JCI/Tyco's response to the DNR's comments to the Apr. 2023 Site Investigation Status Report. The SI Work Plan included sampling to address data gaps, but some data gaps previously identified by the DNR may not be fully addressed in the upcoming proposed scope of work. In this response, the DNR identifies the areas where data gaps may remain and recommends actions JCI/Tyco can take to begin addressing those questions.

Background

JCI/Tyco is investigating and responding to the discharge of PFAS to the environment at the JCI/Tyco Fire Technology Center (FTC), located at 2700 Industrial Parkway South in Marinette, Wisconsin. The discharge occurred as the result of fire suppressant training, testing, research and development of PFAS-containing aqueous film forming foams (AFFF) at the Site starting in the early 1960s.

JCI/Tyco's site investigation activities and its progress to define the degree and extent of PFAS contamination at the Site are documented in seven prior reports¹.

¹ Reports documenting prior progress in the SI include:

- *Site Investigation Report* – Sept. 28, 2018 (Posted to BRRTS Oct. 4, 2018)
- *Data Summary Report* – Mar. 8, 2019 (Posted to BRRTS Mar. 13, 2019)
- *Southern Area Groundwater Evaluation Report* – Mar. 20, 2020 (Posted to BRRTS Apr. 10, 2020)
- *Interim Site Investigation Report* – May 15, 2020 (Posted to BRRTS Jun. 5, 2020)
- *Conceptual Site Model* – May 20, 2020 (Posted to BRRTS Jun. 5, 2020)
- *Air Pathway Site Investigation Report* – Submitted as App. A to the Site Investigation Work Plan – Feb. 11, 2022
- *Site Investigation Status Report* – Apr. 3, 2023

Additional work is needed for JCI/Tyco to meet the requirements of Wis. Admin. Code ch. NR 716 for a complete site investigation. The DNR has provided recommendations in prior correspondence to close data gaps and help JCI/Tyco make progress to achieve a complete site investigation. The most recent correspondence was provided to JCI/Tyco on June 23, 2023, and a technical meeting was held with JCI/Tyco and the DNR on July 24, 2023, to discuss the comments.

Summary of the SI Work Plan

JCI/Tyco's SI Work Plan included a response to each of the comments in the DNR's June 23, 2023 letter and outlined JCI/Tyco's planned activities for the next steps in the investigation. The locations listed below are shown on Figure 1 in the SI Work Plan, with revisions to I, L and H proposed in the Oct. 6, 2023 email (attached).

The scope in the SI Work Plan includes:

- Installation of vertical aquifer profiles (VAP) borings to evaluate overburden geology and PFAS concentration in groundwater at four locations (H, J, K and L).
- Installation of monitoring wells at three locations (H, K and L) based on the upcoming VAP results.
- Installation of five monitoring wells at four locations (A, C, E and F) based on the results from VAPs completed in 2022.
- Installation of three wells installed into weathered bedrock at three locations (D, G and I).

The DNR infers from previous correspondence with JCI/Tyco that the following activities have been or will be completed in 2023 and the results will be included with documentation of the investigation activities listed above.

- Three flow and gradient measurements in Ditches A, C, D, and E.
- One sample of surface water in the Menominee River.
- Two samples of surface water in Ditches A, C, D, and E and Green Bay.

DNR Review

The headings used to categorize data gaps identified in the DNR's June 2023 letter and which JCI/Tyco used to present its response to comments in the SI Work Plan are repeated in the comments below for continuity.

1. Groundwater East and Below Ditch B:

The objective of the additional sampling that DNR recommended for this area is to identify zones that may act as preferential flow pathways in the unconsolidated aquifer east of Ditch B and confirm the PFAS levels in those zones. In the SI Work Plan, JCI/Tyco proposed to install a VAP boring at location "H" and up to two monitoring wells installed at different depths at this location based on the VAP results, with refinements to the location of "H" provided in the Oct. 6, 2023, email. The DNR concurs with JCI/Tyco's recent refinement of the location for "H" and recommends that JCI/Tyco make its final selection based on where PFAS is most likely to be detected (e.g., evaluation of data it previously collected in other VAPs in this area and groundwater data for samples collected by the city of Marinette during road projects). DNR may request additional VAPs if preferential flow pathways are not identified in the unconsolidated aquifer at proposed location "H."

2. Groundwater Southeast of FTC:

Similar to the comment above, the objective to make progress toward a complete site investigation is to identify zones that may act as preferential pathways and to measure the PFAS concentrations in those zones. While this comment was partially addressed by the new wells and VAPs proposed in the SI Work Plan for this area, the locations where PFAS were detected in previous VAP samples should be considered when identifying new well locations. Elevated concentrations of PFAS were previously detected around 30 feet below ground surface (bgs) at VAP-PZ-73 and VAP-35. Rather than install a new VAP and well(s) at location "K," the DNR recommends JCI/Tyco consider monitoring wells, screened around 30 feet bgs, be installed near VAP-PZ-73 and VAP-35.

3. Groundwater flow paths originating from the entire losing segment of Ditch A south of the FTC:

The two VAPs proposed at locations "J" and "L" coupled with completion of the recommended well near VAP-PZ-73 will help to further advance the understanding of the complex groundwater-surface water interactions and groundwater flow paths from Ditch A in this area.

Recognizing that recent snapshots of data collected during the site investigation may not fully characterize the current or historical flow patterns from Ditch A and having confirmation that losing stream conditions exist where there are elevated concentrations of PFAS in sediment keep this an important pathway of consideration when interpreting data and scoping the site investigation activities in this area.

4. Weathered bedrock layer following the slope and strike of bedrock south of the FTC:

There are currently insufficient number of bedrock wells to characterize flow in weathered bedrock south of the FTC. JCI/Tyco's proposed locations of bedrock monitoring wells "G" and "I" (as revised) will add monitoring points that help improve the understanding of the flow direction and if PFAS migration occurs in the weathered bedrock to the south from the FTC. It is of particular importance to investigate along the strike in bedrock that follows the elevation where the former production well at the FTC intersected the weathered bedrock layer.

5. Surface water in Ditch B at SW-15:

The DNR understands that routine monitoring began in August 2023 at a location near surface water monitoring location SW-15 as part of the monitoring for the Ditch B treatment system and that this data will be reported in future semi-annual progress reports.

6. West and Northwest of FTC:

The need for further characterization in this area has not been addressed in the SI Work Plan. JCI/Tyco's response to comments focused on how diffusion in groundwater does not explain why PFAS is present in groundwater west of Ditch A. With diffusion ruled out, it leads to the conclusion that the detections of PFAS in groundwater on the FTC property to the west of Ditch A are from other migration pathways or direct discharges of PFAS in this half of the FTC property. The extent of contamination resulting from discharge(s) at the FTC must be determined to complete the site investigation (Wis. Admin. Code § 716.11(4)). The DNR recommends JCI/Tyco consider installing additional NR 141 wells on the western portion of the FTC and to the west of the FTC property to determine the extent of contamination.

7. Impacts at PZ-27-12:

A revised and corrected version of the sanitary sewer map for the city of Marinette was provided in the SI Work Plan and this map addressed the DNR's question and concern for this item at this time.

54

8. Plume Stability:

The DNR concurs that JCI/Tyco can propose and use a network of monitoring wells to track plume stability over time with the understanding that the site investigation into nature, degree and extent will continue and that other wells may be added to the long-term monitoring program based on the findings from the additional investigation.

9. Flow into Green Bay:

JCI/Tyco has indicated that the results from the surface water data collected from the Bay of Green Bay in 2023 and the additional groundwater sampling proposed in the SI Work Plan will be evaluated and used to update the conceptual site model and interpretations of the groundwater contaminant plume. This holistic evaluation of the data will be presented in the next status update to the site investigation. This response is noted and the DNR will be looking for plume maps that honor the data in the next site investigation status report.

10. Principal Component Analysis:

The DNR contends that JCI/Tyco's principal component analysis (PCA) does not adequately justify excluding certain areas outside the current study area from further testing and evaluation in the site investigation. PCA can be a useful indicator for separating complex PFAS analytical data to a few groups of similar composition. However, proper use and interpretation of PCAs must consider compositional variations in AFFF sources used at the FTC, as well as differential partitioning and transformation of PFAS in aquifer media and the effects of transport through multiple pathways. JCI/Tyco did not fully share PCA work (e.g., input, code, post-processing, handling of non-detects) with DNR, and therefore the DNR was not able to fully evaluate the validity of the approach. If JCI/Tyco opts to advance the PCA as one part of its data analysis and interpretation in the site investigation, the sample data set should be expanded to include additional investigation areas discussed in the comments above and the DNR requests that the input data be supplied in future submittals.

Next Steps

Conduct the proposed site investigation activities and submit a site investigation status report to the DNR which document the results and conclusions within **60 days** after completion of the activities and receipt of the laboratory data (Wis. Admin. Code § NR 716.15(1)(a)). To make more efficient progress toward a complete site investigation, the DNR recommends that the additional or revised sample locations and evaluations suggested herein be completed in the upcoming work and that JCI/Tyco outline its recommendations for next steps or investigation activities at the conclusion of the documentation report (Wis. Admin. Code § NR 716.15(6)). A supplemental site investigation work plan can follow, but a clear presentation of recommendations will expedite the DNR's review and comment to the status report.

As a reminder, this Site is subject to an enforcement action and therefore all submittals to the DNR under Wis. Admin. Code chs. NR 700-799 and submittals directed by the DNR must be accompanied by an Wis. Admin. Code ch. NR 749 fee per Wis. Stat. § 292.94. These fees are not pro-ratable or refundable per Wis. Admin. Code § NR 749.04(1). If you have any questions about whether to include a fee with a submittal, please contact DNR staff prior to submitting a document without a fee.

55

November 17, 2023
Response to SI Work Plan
BRRTS #02-38-580694

Page 5 of 5

If you have any questions, please contact me at Alyssa.Sellwood@wisconsin.gov or (608) 622-8606.

Sincerely,

A handwritten signature in black ink that reads "Alyssa Sellwood". The signature is fluid and cursive, with the first name "Alyssa" and last name "Sellwood" clearly distinguishable.

Alyssa Sellwood, PE
Complex Sites Project Manager
Remediation & Redevelopment Program

Attachments: Oct. 6, 2023, Email with Revisions to the SI Work Plan

cc: Jodie Thistle, DNR (via email: Jodie.Thistle@wisconsin.gov)

56

Sellwood, Alyssa A - DNR

From: Denice Nelson <denice.karen.nelson@jci.com>
Sent: Friday, October 6, 2023 2:10 PM
To: Sellwood, Alyssa A - DNR
Subject: Revisions to the FTC 2023 Additional Site Investigation work Plan

**CAUTION: This email originated from outside the organization.
Do not click links or open attachments unless you recognize the sender and know the content is safe.**

Hi Alyssa,

Per our discussions earlier this week the following revisions are being made to the site investigation work we have planned for this fall:

1. The proposed bedrock well at location "I" will be moved to the Madsen Rd right-of-way near the 550 ft bedrock contour. This location is west of PZ-75 near the crossing of the west branch of Ditch A with Madsen Rd.
2. Location "L" along Rader Road will be completed as a piezometer based upon VAP results.
3. We will evaluate the potential to adjust "H" to the west near the intersection of Prairie and 10th. It should be noted that the drainage along Prairie and 10th flows directly east toward the intersection of Lincoln and Prairie. This intersection is the planned location for a bedrock well (Location "D"). If the intersection of Prairie and 10th is inaccessible, the previously planned location of "H" near the intersection of Shin Wa Uk Dr and Lincoln will be moved to the north, to the intersection of Lincoln and Prairie.

Note that we are also further evaluating your other areas of comment, but wanted to get you the above as these actions are planned to take place.

We can discuss further on our call next week if you would like additional follow-up.

Have a good weekend-

Denice

Denice Nelson

Senior Director, Remediation and Strategy
Johnson Controls

+1 651 280 7259 cell

denice.karen.nelson@jci.com

www.johnsoncontrols.com

Twitter: [@JohnsonControls](https://twitter.com/JohnsonControls) • LinkedIn: [Johnson-Controls](https://www.linkedin.com/company/johnson-controls)

The power behind **your mission**

Johnson Controls
5757 North Green Bay Avenue
Glendale, WI 53209
USA

This email (including any attachments) may contain information that is private or business confidential. If you received this email in error, please delete it from your system without copying it and notify sender by reply email so that our records can be corrected.

57

EPA Community Grant Funding \$1.667M Update

Final Implementation Guide: <https://tinyurl.com/tpb3vuec>

Cost-Share Calculation (from implementation guide):

Total EPA Community Grant Contribution/.8 = $1,667,000/8 = \$2,083,7500$ TOTAL PROJECT AMOUNT

$\$2,083,750 \times .2 = \$416,750$ TOP Cost-Share Amount (20% of Total Project)

Cost-Share Options

- State Appropriations (DRAFT Letters to Senator Wimberger and Representative Behnke included)
- Federal Grant Programs: USDA and CDBG
- State SRF (IF approved by State)
- Town match

Updated Information

- PFAS testing NOT eligible
 - Baseline has already been established
 - Continued monitoring ineligible
- Grant administration recommended (reasonable cost can be included in project funds)
- Technical Correction can be submitted for a project change
- Current Project language allows for:
 - Determine alternatives
 - Evaluate options
 - Plan – engineering, cost of service, modelling, etc
 - Does not require implementation of resulting project (this is typical of projects of this size – phased implementation as funding is available)
 - Purchase of equipment for final project (did not have clarification yet if that could be applied to purchase of equipment for individual homeowners such as POET systems)

The Honorable Eric Wimberger
Wisconsin State Senator
State Capitol
PO Box 7882
Madison WI 53707

RE: State-Matching Funds for Permanent Safe Drinking Water \$1.667M

Dear Senator Wimberger:

I am writing on behalf of the Town of Peshtigo Board to request any assistance you can provide in securing cost-share funding for the Town. The Town of Peshtigo was allocated \$1.66M in Federal Earmarked funds which are distributed through the EPA's Community Grants Program. Utilizing the Community Grant's Final Implementation Guide, the Town's total cost share would be \$416,750 with a total project amount of \$2,083,750 for the Town of Peshtigo to use towards Permanent Safe Drinking Water. As you know, residents in the Town of Peshtigo are facing a massive plume of PFAS contamination while relying on private wells for drinking water. The project provides for broad application of the funding, which can be used for pre-development work such as exploring alternative options, cost of service modelling and analysis, as well as engineering. This work would provide essential answers to the Town Board and residents so that fact-based decisions can be made in the best interest of all residents.

The Town of Peshtigo operates very efficiently within a minimal budget and the cost-share amount is almost half of the annual operating budget. Securing the cost-share funding independently would be a true hardship for the Town and residents to absorb, especially considering that the need for permanent safe drinking water is through no fault of the Town or residents. The EPA's Community Grants Final Implementation Guide includes state appropriations as one of the first options for the cost-share. We ask that you, as a representative of our community and as a member of the Joint Finance Committee, provide any assistance or steps towards securing state matching funds so that the Town can move forward towards Permanent Safe Drinking Water for residents.

With appreciation,

59

The Honorable Elijah Behnke
Wisconsin State Representative
State Capitol
PO Box 8952
Madison WI 53708

RE: State-Matching Funds for Permanent Safe Drinking Water \$1.667M

Dear Representative Behnke:

I am writing on behalf of the Town of Peshtigo Board to request any assistance you can provide in securing cost share funding for the Town. The Town of Peshtigo was allocated \$1.66M in Federal Earmarked funds which are distributed through the EPA's Community Grants Program. Utilizing the Community Grant's Final Implementation Guide, the Town's total cost share would be \$416,750 with a total project amount of \$2,083,750 for the Town of Peshtigo to use towards Permanent Safe Drinking Water. As you know, residents in the Town of Peshtigo are facing a massive plume of PFAS contamination while relying on private wells for drinking water. The project provides for broad application of the funding, which can be used for pre-development work such as exploring alternative options, cost of service modelling and analysis, as well as engineering. This work would provide essential answers to the Town Board and residents so that fact-based decisions can be made in the best interest of all residents.

The Town of Peshtigo operates very efficiently within a minimal budget and the cost-share amount is almost half of the annual operating budget. Securing the cost-share funding independently would be a true hardship for the Town and residents to absorb, especially considering that the need for permanent safe drinking water is through no fault of the Town or residents. The EPA's Community Grants Final Implementation Guide includes state appropriations as one of the first options for the cost-share. We ask that you, as a representative of our community, provide any assistance or steps towards securing state matching funds so that the Town can move forward towards Permanent Safe Drinking Water for residents.

With appreciation,

Leo



2024 - 2025
Local Roads Improvement Program (LRIP)
New Biennium Project

Document Created: **November 13, 2023**
Project Number: **N/A**
Request Number: **134797**
Request Status: **Submitted to CHC**

Program Type: **TRI**
Project Status: **N/A**
PO Number:

Project Recipient

State Fiscal Year: **2025**
County: **Marinette**

Municipality/County: **Town of Peshtigo**

	Head of Government	Clerk	Treasurer
	CINDY BOYLE	KAYLA OKINS	JODI MANEY
Address:	N3028 WOODLAND RD MARINETTE, WI 54143	W2435 OLD PESHTIGO RD MARINETTE, WI 54143-9207	W2435 OLD PESHTIGO RD MARINETTE, WI 54143
Business Phone:	(715) 923-5274	(715) 582-4332	(715) 582-4332
Fax:		(715) 582-4330	(715) 582-4330
Alt Phone:	(715) 923-5274		(715) 582-4332
Email:	TOPCHAIR@TOWNOFPESTIGO.ORG	TOPCLERK@TOWNOFPESTIGO.ORG	TOPTREASURER@TOWNOFPESTIGO

Project Improvement

Improvement Type: **Resurfacing**

Surface Type: **70 - Hot Mix Asphalt Pavement (HMAC)**

Is this project part of the improvement plan (minimum of 2 years)? **Yes**
Does this project meet ch. Trans 204, Existing Town Road Improvement Standards? **Yes**

Project Location

On Route 1: **Old Peshtigo Rd**
At Route: **Rader Rd (2)**
Toward Route: **Flame Rd**

At Offset:	Section Length:	ADT:	Pavement Rating:
0 ft	3379 ft	0	4

Need for Improvement: **Significant Aging**

Other Work:

Are the WISLR ADT values and Pavement Ratings correct for all road sections? **Yes**

Thickness:	Travel Width (Per Lane):	Left Shoulder:	Curb & Gutter:	Right Shoulder:	Curb & Gutter:
2.00 in	10 ft 0 in	2 ft 0 in	N	2 ft 0 in	N

Will the existing pavement be removed/altered? **Yes**
Identify Method: **Pulverized**

Will the base, subbase, or substandard soils be removed? **No**

Will the base, subbase be added? **No**

On Route 2: **Old Peshtigo Rd**
At Route: **Flame Rd**
Toward Route: **Fredericksen Ln**

61

2024 - 2025
Local Roads Improvement Program (LRIP)
New Biennium Project

At Offset: 0 ft **Section Length:** 320 ft **ADT:** 0 **Pavement Rating:** 4

Need for Improvement: **Significant Aging**

Other Work:

Are the WISLR ADT values and Pavement Ratings correct for all road sections? **Yes**

Thickness: 2.00 in **Travel Width (Per Lane):** 10 ft 0 in **Left Shoulder:** 2 ft 0 in **Curb & Gutter:** N **Right Shoulder:** 2 ft 0 in **Curb & Gutter:** N

Will the existing pavement be removed/alterd? **Yes**

Identify Method: **Pulverized**

Will the base, subbase, or substandard soils be removed? **No**

Will the base, subbase be added? **No**

Project Funding

Has the Town requested or been approved for other federal or state funding for the improvement? **No**

Engineering:	\$0.00
Right-of-Way Acquisition:	\$0.00
Construction:	\$150,000.00
Total Eligible Costs:	\$150,000.00
Ineligible Improvement Costs:	\$0.00
Total Improvement Costs:	\$150,000.00
Approved LRIP Reimbursement Amount:	\$28,446.68

Project Funding

Biennium	Program Type	Funding Amount	Request Type	From Project	To Project	Date
2024 - 2025	TRI	\$28,446.68	New Biennium Project			N/A
	Total	\$28,446.68				

Project Attachments

OnRoute Old Peshtigo Rd Map.png Project Location Map

OnRoute Old Peshtigo Rd Map.png Project Location Map

Pestigo Road plan - 2024-2025.docx Improvement Plan

Project Comments

User	Date	Step	Comment
Nyrose, Darren	10/16/2023	2	Pavement has deteriorated with substantial cracking. Access to Hwy 41 was changed at County Meadows to a right turn only so as a result traffic has increased on Old Peshtigo Rd.

62

2024 - 2025
Local Roads Improvement Program (LRIP)
New Biennium Project

Project Log

Date	User	Request Type (ID)	Reference
10/09/2023 01:43 PM	Nyrose, Darren	New Biennium Project (134797)	Pending CVT - The in-progress status for an application initiated by a CVT.
10/16/2023 11:46 AM	Darren Nyrose	New Biennium Project (134797)	Submitted to CHC - The status of an application initiated by a CVT and submitted to the CHC for review.
11/13/2023 10:55 AM	Eric Burmeister	New Biennium Project (134797)	User Approved LRIP Reimbursement Amount - New Amount:28,446.68



Delmore Consulting

Comprehensive Road Management Services

November 9, 2023

Town of Peshtigo - Marinette County

2024 ANNUAL ROAD SERVICE PROGRAM

Roadwork Plan

- Incorporate an annual maintenance/Roadwork plan for the Road system in the town
- Work with the Town Board to ensure Roadwork budget is maximized
- Review and adjust plans as conditions dictate (ie: weather events, budgets, grant programs)

Bid Letting

- Assist in the development of the road work list to be put out for bids
- Ensure that each contractor is submitting uniform information and all specifications are met to make the cost comparison easy to understand

PASER ratings and WISLR

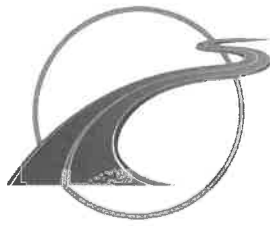
- Complete and enter PASER ratings as required
- Enter maintenance work done in WisDOT's WISLR system to maintain compliance
- Assist with government funding - LRIP, TRI-D, TRI-S, TRI-A

Culvert Inventory

- Maintain and update culvert system inventory and mapping

On Call

- Available for any questions or concerns that the town has throughout the year



Delmore Consulting

Comprehensive Road Management Services

TOWN OF PESHTIGO 2024 ANNUAL ROAD SERVICE PROGRAM

1 - 2024 Annual Road Service Program

= \$5,000

Acceptance of Proposal

Town of Peshtigo - Authorized Signature



Delmore Consulting, LLC - Authorized Signature

Date

Nov 9, 2023

Date

65